



Department of Administration  
Budget and Management Division

Tom Barrett  
Mayor

Sharon Robinson  
Administration Director

Dennis Yaccarino  
Budget and Management Director

November 5, 2021

Ref: BF 22, 6E  
CCFN 210001

**MEMORANDUM**

TO: Alderman Michael Murphy

FROM: Dennis Yaccarino  
Budget and Management Director

SUBJECT: 2022 Adopted Budget

These are the final numbers after amendments, with a \$4.0 million TSF withdrawal. The budget, as adopted, qualifies for the Expenditure Restraint Program and meets the property tax levy limit.

	2021 <u>Budget</u>	2022 <u>Proposed</u>	2022 <u>Adopted</u>	Change 2022 Adopted <u>2021 Budget</u>	Change 2022 Adopted <u>2022 Proposed</u>	% Change 2021 Budget <u>2022 Adopted</u>
Total Budget	\$1,552,416,989	\$1,749,910,863	\$1,756,776,448	\$204,359,459	\$6,865,585	13.2%
Property Tax Levy Supported Budget	\$1,161,716,564	\$1,155,297,070	\$1,162,137,655	\$421,091	\$6,840,585	0.0%
Tax Levy	\$299,200,570	\$305,184,561	\$305,103,039	\$5,902,469	(\$81,522)	2.0%
Tax Rate	\$10.09	\$10.22	\$10.20	\$0.11	(\$0.02)	1.1%

BR:cei

Budget/2022budget/Final Memo 2022.doc

