

## CARES Act CRF funding - >\$2 billion

All funds allocated as of July 31:

- State Agency Operations - \$223 m
- Local and Tribal gov'ts - \$201 m
- K-12 schools - \$110 m
- Covid-19 testing - \$368 m
- We're All In Business Grants - \$242 m
- UW System \$37 m
- Surge Operations \$32 m
- Hospitals and healthcare providers

## ARPA State Fiscal Recovery Funds - \$2.53 billion

- \$700 m less than originally anticipated.
- Same Treasury rules apply as LFRF's
- Governor Evers sole discretion of federal funds.
- LFB reports \$892 m allocated as of July 16. More likely \$1.225 b by end of August.

Summary of planned Evers' Administration allocation of ARPA funding:

- \$525 million for pandemic response and government operations;
- \$200 million for eligible infrastructure projects, including broadband;
- \$650 million for grants to small businesses;
- \$101 million for tourism sector recovery;
- \$130 million for workforce initiatives;
- \$510 million for economic wellbeing and healthy recovery programs; and
- \$417 million held in reserve for future response needs.

## **Allocated Uses of SFRF Money Use of Funds (\$ in Millions)**

**Broadband Expansion Grants - \$100**

**Tourism and Entertainment Industries Support Lodging Grants - \$140 (Incl. \$75 m in Lodging Grants)**

### **Live Event Small Businesses:**

Destination Marketing Organizations - \$15

Movie Theaters - \$12

Live Entertainment Venues - \$11.3

Summer Camps - \$10

Tourism Marketing Support - \$8

Minor League Sports Teams - \$7.5

WI Historical Society - \$2.8 m

Backfill Reallocation of CRF Monies for Schools - \$100

**Wisconsin Farmers & Ag. Industry- \$50**

### **Workforce Development. \$130.0 million total**

- \$100.0 million of this amount will be used to provide workforce innovation grants, which will provide grants of up to \$10.0 million to at least 10 local and regional collaborations which develop proposals for post-pandemic workforce solutions. The program will seek to fund initiatives to help connect businesses and workers. Funds received from these grants may be used to meet local workforce needs resulting from or exacerbated by the pandemic, such as childcare, transit, worker attraction and retention, or housing, as well as training, planning, marketing,
- \$20.0 million for Worker Development Training, offers funds to subsidize employment and skills training with local employers for individuals whose previous employment has not come back post-pandemic, as well as other workers looking to transition to new employment. The Department of Workforce Development will administer this program through local workforce development boards in partnership with community-based organizations.
- \$10.0 million will be used to create a worker connection program to help individuals prepare for and enter jobs in high-growth employment sectors by pairing them with career coaches, who will provide information and

support needed to overcome barriers that prevent full labor force participation. The program will also offer individuals local training opportunities designed to meet employer needs. Two regions of the state will be selected for the program.

**WISC Tomorrow Business Recovery Grant** - \$420 million Has been allocated to provide \$5k grants to eligible small businesses in Wisconsin. Provided support for up to 84,000 businesses with gross annual revenue lost. The application period opened on May 24, 2021, and closed on June 7, 2021. (Payments in July and Aug.).

**Mainstreet Bounceback Grant Program** - \$50 million. Grants up to \$10k vacant storefronts.

**Public Transit Operations** - \$25 million. Milwaukee County \$19.7 m, and Madison \$5.2m; those systems saw a roughly 50% budget operating system cuts = \$41 m in the state budget.

**Beyond the Classroom Grant** - \$50 million. Already awarded funds. Provided to eligible nonprofit organizations providing virtual and in-person programming for school-aged children to help increase enrollment capacity, provide additional learning opportunities, or increase mental health support for school-age children during the 2021-2022 school year and summer months of 2021 and 2022.

**Local Tourism Investment Projects** - \$10 million Grants to local governments and tourism-entity nonprofits for tourism-related investment projects that help promote, maintain, or bolster Wisconsin's tourism industry and that have a substantial capital component. Grants of up to \$3.5 million will be awarded to regional entities through a competitive application process to eligible infrastructure projects such as convention centers, travel infrastructure, public or nonprofit attractions, and more.

**Milwaukee County Emergency Mental Health Center** - \$4.5 million. Total allocation of state monies is \$5.7 m. The center is a joint venture between Milwaukee County and the county's four health systems: Advocate Aurora Health, Ascension Wisconsin, Children's Wisconsin, and Froedtert Health. Opening planned for 2022. DHS will invest more than \$16 million in

ARPA funds over the next four years to improve statewide services for emergency mental healthcare, including funding allocated to counties.

**Neighborhood Investment Fund Grants** - \$200 million. Local and tribal governments will be eligible to apply for Grants to help their communities to deliver innovative public services, including new or improved facilities pursuing new projects like workforce and entrepreneur innovation centers, affordable housing initiatives, transit and childcare solutions, or public space development, with a particular emphasis on increasing services for underserved individuals and populations. EMPLOY MILW, partnering with childcare, Milwaukee Co. Transit, and orgs like Community advocates/SDC to fund housing while workers receive skills training.

**Healthcare Infrastructure Capital Investment Grants** - \$50 million. Will provide funding to local and tribal governments or nn-profit healthcare organizations to invest in capital projects that specifically support increasing access to healthcare for low income, uninsured, and underserved communities and the ability to respond to future pandemics response needs w/ goal of increasing access to health care in underserved communities.