

LRB – FISCAL REVIEW SECTION ANALYSIS

**MAY 12, 2005 AGENDA
PUBLIC SAFETY COMMITTEE**

**ITEM 11, FILE 050049
Emma J. Stamps**

File No. 050049 is a resolution approving a contract extension for regional hazardous materials response team services between the State of Wisconsin, Department of Military Affairs, Division of Emergency Management and the City of Milwaukee. (Fire Department)

Background and Discussion

1. File 050049 authorizes the Milwaukee Fire Department (MFD) to provide regional hazardous response team services within an area including Milwaukee, Ozaukee, Waukesha, Washington and parts of Jefferson County (only areas north of I-94) under contract with the State Department of Military Affairs, Division of Emergency Management.
2. Other response teams include Racine, Appleton, Madison, Superior, Wausau, and Chippewa Falls/Eau Clair.
3. The MFD has been providing these services through its Hazardous Materials Team as authorized under 1991 Wisconsin Act 104, as codified in s. 166.215, Wis. Stats., since adoption of Common Council Fire 941618 in 1995.
4. The contract covers a two-year period from July1, 2005 through June 30, 2007.
5. Under the contract, 75 core MFD members provide HAZMAT services to 66 fire jurisdictions.

Fiscal Impact

Under the terms of this agreement, the City will be eligible for reimbursement of team stand-by costs of \$285,943 annually. The funds will support the following budget:

Personnel and Administrative Costs (x \$2,325 per member)	\$174,375
Outreach Costs (x \$100 per jurisdiction)	\$ 6,600
Expendables (suits, masks, gloves, etc.)	\$ 15,000
Equipment (audio/video reconnaissance, etc.)	\$ 10,000
Extraordinary/Misc. Expense (Liability Insurance Premium)	\$ 79,968
Annual Budget	\$285,943

Cc: Marianne Walsh
Chief William Wentlandt
Asst. Chief Mark Sain
Sandra Rotar

W. Martin Morics
Mark Nicolini
Deputy Chief Mark Owen
Jennifer Meyer

Prepared by: Emma J. Stamps X8666
LRB – Fiscal Review Section
May 10, 2005