

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE May 10, 2005

FILE NUMBER: 041631

Original Fiscal Note Substitute

SUBJECT: Sale of Vehicles in the Public Way

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citations Issued (600 citations/year)			14,400	
	Vehicles Towed (360 vehicles/year)		21,000	46,200	
	Certificates Issued (60/year)		100	2,400	
TOTALS			21,100	63,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	See calculations above for estimates for annual revenues and expenditures.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Based on past experience, there is no significant impact on Parking Enforcement or Tow Lot to enforce this ordinance. There is an impact on the Tow Lot staff to sell certificates, inspect vehicles, review applications and vehicle titles and check for stolen vehicles, however no additional staffing has been requested to implement this program. During 2004, 610 vehicles were cited, 359 vehicles were towed and 62 certificates were sold. Of the vehicles towed, 20% had no registered owner and 15% had no license plates. Approximately 19% of the vehicles towed were not claimed. It is not known the number of stolen vehicles towed under this program. Any vehicle towed or tow eligible under this program would have been checked as a stolen vehicle and towed accordingly.