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Office of the Comptroller

October 5, 2001

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000987

I have reviewed the fiscal note in Common Council File No. 000987, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Association of Law Enforcement Allied Service Personnel (Police Aides). The total incremental costs as developed by my staff for this two-year agreement by category are:

	2001	2002
Salaries	\$ 27,833	\$ 66,738
Salary Rollups	848	2,036
Pension & FICA	3,541	8,490
Health Savings	-----	(600)
Tuition / Texts	-----	500
Total Contract Costs:	\$ 32,222	\$ 77,164

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
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