

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2015 ShotSpotter Program
 CONTACT PERSON: Vicki Johnson, Accountant III, 935-7125

YEAR: 8/01/15 – 6/30/16

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SERVICES		175,000			175,000
		TOTAL SERVICES		175,000			175,000
		TOTAL EQUIPMENT					
		TRAVEL/TRAINING					
		TOTAL TRAVEL/TRAINING					
		TOTAL COSTS		\$175,000			\$175,000