Jim Doyle, Governor Frank J. Busalacchi, Secretary Internet: www.dot.wisconsin.gov

Telephone: 608-267-7350

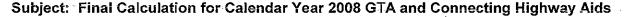
Facsimile (FAX): 608-266-0658

December 12, 2007

RONALD D LEONHARDT
CITY OF MILWAUKEE
200 E WELLS ST RM #205
MILWAUKEE WI 53202-3515

Ref. No. 40251

Dear Chief Elected Official, Municipal Treasurer, and Municipal Clerk:



The following is our final calendar 2008 calculation of your General Transportation and Connecting Highway Aids. As a result of the review of reported costs, this figure may vary from the most recent estimate we provided in October 2007. The input data and a summary of your GTA calculation is identified on the back of this letter. An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

Your 2008 GTA and Connecting Highway Aids will be distributed in four equal payments as follows:

	General Transportation Aids	Connecting Highway Aids
January 7	\$5,938,514.68	\$473,301.11
April 7	\$5,938,514.68	\$473,301.11
July 7	\$5,938,514.68	\$473,301.11
October 6	<u>\$5,938,514.68</u>	<u>\$473,301.13</u>
Total	\$23,754,058.72	\$1,893,204.46

NOTE: SINCE THE TREASURER WILL RECEIVE THE QUARTERLY PAYMENT NOTICE, THIS IS YOUR OFFICIAL NOTICE FOR THE CALENDAR 2008 PAYMENTS. Your January payment will be electronically deposited (ACH). Please keep your bank routing number updated to reflect your current checking account number. If you change banks or bank accounts, please contact Carol Doran at the Department of Revenue with the new information. Name or address changes, as well as your daytime phone number, e-mail address, or fax number, should also be reported to Carol. Her contact information is:

Carol Doran, Department of Revenue P.O. Box 8971, Madison, WI 53708-8971 e-mail: carol.doran@revenue.wi.gov

Phone: (608) 266-2569, Fax: (608) 264-6887

The clerk will receive the 2007 DOR Financial Report Form in January 2008. It is your responsibility to submit a complete and accurate report by the deadline. How you report eligible costs and whether or not you file the report by the deadline may have an impact on your future payments.

Sincerely,

Lori A. Richter, GTA/CHA Program Manager

Lori A. Richter, GTA/CHA Program Manager Telephone: (608) 266-0254FAX: (608) 266-0658

2008 GTA

CALCULATION **PROCESS**

NOTE: Counties are not eligible for the Rate Per Mile payment.

1.5

6 YEAR COSTS: 1. GTA INPUT FIGURES:

2001 COSTS \$116,107,880.00 CVT CODE: 40251 2002 COSTS \$119,972,500.00

NAME: MILWAUKEE **2003 COSTS** \$125,028,720.00

2004 COSTS \$128,986,360.00 2007 MILEAGE: 1342.31 **2005 COSTS** \$149,033,500.00

2006 COSTS \$134,997,260.00 2008 MILEAGE: 1344,57

6 YEAR AVERAGE COSTS: \$129,021,036.70

2007 AIDS: \$23,365,325.77 3 YEAR AVERAGE COSTS: \$137,672,373.30

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM):

SHARE OF COSTS (SOC) CALCULATION: RATE PER MILE (RPM) CALCULATION:

6 YEAR AVERAGE COSTS: \$129,021,036.70 2008 MILEAGE: 1344.57

SOC PERCENTAGE: 18.41% RATE PER MILE:

\$1,956.00

SOC AMOUNT: \$23,754,058.72

RPM AMOUNT: \$2,629,978.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS: RATE PER MILE CUSHIONS:

2007 AIDS: 2008 MILEAGE: 0.00 \$23,365,325.77

\$22,197,059.48 0.00 MINIMUM 2008 AIDS: 2007 MILEAGE:

MAXIMUM 2008 AIDS: \$26,870,124.64 MILEAGE CHANGE: 0.00

CUSHION ADJUSTMENT: % CHANGE: 0.0000% \$0.00

\$0.00 2007 AIDS: 4. APPLY AIDS CAP TO MUNIS:

2008 ADJUSTED BASE: **85% RESTRICTION:** MINIMUM 2008 AIDS:

CUSHION ADJUSTMENT: \$0.00 3 YEAR AVERAGE COSTS: \$137,672,373.30

\$117,021,517.31

CAP FOR MUNIS: 85%

REDUCTION DUE TO CAP: --- \$0.00

MAX PAYMENT DUE TO CAP:

5. CALCULATE FINAL PAYMENT:

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT: \$23,754,058.72

RATE PER MILE AMOUNT: \$0.00

\$0.00 SOC/RPM CUSHION ADJUSTMENT:

REDUCTION DUE TO MUNI CAP: \$0.00 **COST FILING PENALTY:** \$0.00

TOTAL GTA AMOUNT:

rounding, the **TOTAL GTA** AMOUNT on this worksheet may differ slightly from the GTA Total on your 2008 December Final letter. dated December 12, 2007,

*Due to

\$0.00

\$0.00

process and data definitions is provided on the GTA homepage at:

An expanded

description of

the calculation

\$23,754,058.72