

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2011 Edward Byrne Memorial Justice Assistance Grant PROJECT/PROGRAM YEAR: 1/01/13 – 09/30/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Property Storage Security Upgrade		50,000			50,000
		Surveillance Equipment-Internal Affairs		35,000			35,000
		Stingray Cell Phone Tracker		109,140			109,140
		Data Center Server Upgrade		50,000			50,000
		Inspections Division Furniture, Fixtures, Equipment		50,000			50,000
		Furnishings-Chairs		49,560			49,560
		TOTAL EQUIPMENT		343,700			343,700
		Consultant/Contract		42,500			42,500
		TOTAL Agreements/Contracts					
		TOTAL COSTS		\$386,200			\$386,200