

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000021447**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Michael Siler
Contract Description:	Vendor Service Contract for VAV Box Replacement for District 3
Vendor Name and Location:	Belonger Corporation, Inc. (West Bend, WI)
Contract Term:	For the completion of performance as contained herein
Requisition # and Date Received:	Req: 0000021447 & Rec'd: 10/27/2025
Original Contract Amount:	\$438,426.00
Expenditures to Date:	\$0
Current Contract Amount:	\$438,426.00

Purpose of Contract:

The purpose of this contract is to allow the Milwaukee Police Department (MPD) to dispense with the competitive bid process and enter into a Single Source Vendor Service Contract for VAV Box Replacement for District 3 with Belonger Corporation, Inc. (Belonger) for a contract total of \$438,426.00, in accordance with Belonger's proposal and Purchase Order PUR21447, and for a contract term of for the completion of performance as contained herein.

Justification for Waiver:

These aged materials in District 3 are critical components that ensure the City's Data Communications Equipment remain functional and should be replaced before the heating season is fully realized. Moreover, MPD has identified funds from the 2024 budget that were carried over to 2025 in compliance with Act 12 that need to be encumbered before the end of the year. Therefore, it was determined that rather than pursuing a competitive bid process, six (6) quotes were obtained from qualified HVAC contractors for this work, including four (4) from SBE certified firms. The quotes are listed here:

Belonger Corporation, Inc.: \$438,426.00 (SBE)

Rockwell Mechanical: \$439,000.00 (SBE)

Best Choice Mechanical LLC: \$445,710 (SBE)

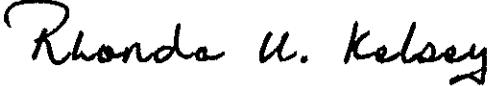
Arteaga Construction, Inc. \$503,000.00 (SBE)

Total Mechanical: \$534,770.00

JM Brennan, Inc.: \$637,560.00

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director

12/1/2025

Date

F&P Waiver Presentation Date: 12/10/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019351**

Background:

User Department:	Common Council-City Clerk
Purchasing Agent:	Michelle Ojielo
Contract Description:	Vendor Service Contract for Legistar and CRM Module Software Support and Maintenance Services
Vendor Name and Location:	Granicus, LLC dba Granicus (Saint Paul, MN)
Contract Term:	01/01/2023 through 12/31/2025
Requisition # and Date Received:	Req. #0000021540 and Rec'd 11/03/2025
Original Contract Amount:	\$268,957.95
Expenditures to Date:	\$281,412.95
Current Contract Amount:	\$346,975.95

History of Contract Amendments:

Date	Item	Term	Cost
04/12/2023	Original Contract – Vendor Service Contract for Legistar and CRM Module Software Support and Maintenance Services F&P Waiver Presentation Date: 04/12/2023	01/01/2023 through 12/31/2025	\$268,957.95
02/02/2025	Amendment #1: Added the Department of Administration – Information Technology Management Division as a user to the contract. Increased the contract total by \$78,018.00 from \$268,957.95 to \$346,975.95. F&P Waiver Presentation Date: 02/05/2025	n/a	\$78,018.00
Pending	Amendment #2: Increase the contract total by \$181,006.45 from \$346,975.95 to \$527,982.40, add three (3) options to extend the contract term by one (1) year upon mutual consent, and immediately exercises one (1) of the three (3) options to extend the contract from 01/01/2026 to 12/31/2026.	01/01/2026 through 12/31/2026	\$181,006.45
Total (including the pending amendment)			\$527,982.40

Purpose of Amendment:

The purpose of this amendment is to amend the Common Council-City Clerk's existing Vendor Service Contract for Legistar and CRM Module Software Support and Maintenance Services with Granicus, LLC dba Granicus (Granicus) by increasing the contract total by \$181,006.45 from \$346,975.95 to \$527,982.40, in accordance with the Contractor's Quote #Q-487321 dated 10/20/2025 and Quote #Q-481984 dated 10/16/2025. It also adds three (3) options to extend the contract term by one (1) year upon mutual consent and immediately exercises one (1) of the three (3) options to extend the contract from 01/01/2026 to 12/31/2026.

This amendment is necessary to extend the City's relationship with Granicus to ensure the continued operation of essential software services that support the Common Council and other City Committees, Commissions, and Board meetings. The amendment will provide additional funding for expenditures for continued services for the next three (3) years for Common Council. Granicus is uniquely positioned to continue this work due to its specific insight and prior experience with the City's structure and operational needs.

Justification for Waiver:

Granicus provides software, support, and maintenance services to enhance transparency, efficiency, and citizen engagement for government organizations. Its core solutions, Legistar and the Customer Relationship Management (CRM) module, are designed to support Common Council operations. Legistar manages the entire legislative process, including drafting and tracking ordinances and resolutions, creating and publishing agendas and minutes, managing votes and attendance, and integrating with public websites to share meeting materials and videos.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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11/26/2025

Date

F&P Waiver Presentation Date: 12/10/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017982**

Background:

User Department:	Municipal Court
Purchasing Agent:	Michael Siler
Contract Description:	Service Contract for Magic Software Licenses and Maintenance
Vendor Name and Location:	Magic Software Enterprises, Inc. (Irvine, CA)
Contract Term:	01/01/2021-12/31/2021 with four (4) options to extend an additional one (1) year term
Requisition # and Date Received:	Req: 0000021551 & Rec'd: 11/10/2025
Original Contract Amount:	\$11,054.35
Expenditures to Date:	\$44,217.40
Current Contract Amount:	\$55,271.75

History of Contract Amendments:

Date	Item	Term	Cost
01/13/2021	Original Contract – Service Contract for Magic Software Licenses and Maintenance F&P Waiver Presentation Date: Not Required	01/01/2021 through 12/31/2021	\$11,054.35
10/20/2021	Amendment #1 - Increased the contract total by \$11,054.35 from \$11,054.35 to \$22,108.70, and extended the contract term for one (1) year, from 01/01/2022 through 12/31/2022. F&P Waiver Presentation Date: Not Required	01/01/2022 through 12/31/2022	\$11,054.35
11/03/2022	Amendment #2 – Increased the contract total by \$11,054.35 from \$22,108.70 to \$33,163.05, and extended the contract term for one (1) year, from 01/01/2023 through 12/31/2023. F&P Waiver Presentation Date: Not Required	01/01/2023 through 12/31/2023	\$11,054.35
12/19/2023	Amendment #3 – Increased the contract total by \$11,054.35 from \$33,163.05 to \$44,217.40. Extended the contract term for one (1) year, from 01/01/2024 through 12/31/2024. F&P Waiver Presentation Date: Not Required	01/01/2024 through 12/31/2024	\$11,054.35
03/19/2025	Amendment #4 – Extended the contract term for one (1) year, from 01/01/2025 through 12/31/2025, and increased the contract total by \$11,054.35, from \$44,217.40 to \$55,271.75. F&P Waiver Presentation Date: 03/19/2025	01/01/2025 through 12/31/2025	\$11,054.35
Pending	Amendment #5 – Extend the contract term for one (1) year, from 01/01/2026 through 12/31/2026, and increase the contract total by \$11,054.35, from \$55,271.75 to 66,326.10.	01/01/2026 through 12/31/2026	\$11,054.35
Total (including the pending amendment)			\$66,326.10

Purpose of Amendment:

The purpose of this amendment is to amend the Municipal Court's Service Contract with Magic Software Enterprises, Inc. (Magic) by creating one (1) additional option to extend the contract term by one (1) year and to immediately exercise that option to extend the contract term for one (1) year, from 01/01/2026 through 12/31/2026. Additionally, increase the contract total by \$11,054.35, from \$55,271.75 to \$66,326.10. This renewal will allow time for the Municipal Court to pursue a new contract with Magic.

Justification for Waiver:

The City's Municipal Court utilizes Magic Software as the primary component for their mission-critical Court Automated Tracking System application. Magic Software was originally installed in 1995 and is only available without additional upcharges or embedded in other software via Magic Software Enterprises, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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11/23/2025

Date

F&P Waiver Presentation Date: 12/10/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015565**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Michelle Ojielo
Contract Description:	Vendor Service Contract for MiSeq System
Vendor Name and Location:	Illumina, Inc. (San Diego, CA)
Contract Term:	Two (2) years from the date of award (06/19/2019 through 06/18/2021) with the option to extend for three (3) additional one (1) year periods, upon mutual agreement
Requisition # and Date Received:	0000021419 & Rec'd 09/19/2025
Original Contract Amount:	\$102,287.30 (GRANT-FUNDED: COVID 7253 ELC)
Expenditures to Date:	\$1,010,439.90
Current Contract Amount:	\$1,139,082.84

History of Contract Amendments:

Date	Item	Term	Cost
06/19/2019	Original Contract: Vendor Service Contract for MiSeq System F&P Committee Approval Not Applicable	06/19/2019 through 06/18/2021	\$102,287.30
05/20/2021	Amendment #1: Increased the contract total by \$564,744.60 from \$102,287.30 to \$667,031.90 and extended the contract term for one (1) year, from 06/19/2021 through 06/18/2022, exercising the first (1 st) of three (3) options to extend for one (1) year periods, upon mutual agreement. F&P Committee Approval Not Applicable	06/19/2021 through 06/18/2022	\$564,744.60
09/07/2021	Amendment #2: Increased the contract total by \$25,699.60 from \$667,031.90 to \$692,731.50 and incorporated the purchase of MiSeq 100 Equipment System and Service Plan into the contract. F&P Committee Approval Not Applicable	N/A	\$25,699.60
10/10/2021	Amendment #3: Increased the contract total by \$120,783.00 from \$692,731.50 to \$813,514.50 and extended the contract term for one (1) year, from 06/19/2022 through 06/18/2023, exercising the second (2 nd) of three (3) options to extend for one (1) year periods, upon mutual agreement. F&P Committee Approval Not Applicable	06/19/2022 through 06/18/2023	\$120,783.00
07/26/2022	Amendment #4: Exercised the third (3 rd) of three (3) options to extend the contract term upon mutual agreement from 06/19/2023 through 08/15/2024, to coincide with Vendor's quotes; added two (2) additional options to extend the contract term for one (1) year periods upon mutual consent; and increased the contract total by \$108,853.25 from \$813,514.50 to \$922,367.75. F&P Waiver Presentation Date: 07/26/2022	06/19/2023 through 08/15/2024	\$108,853.25
01/10/2024	Amendment #5: Combined and exercised the two (2) options to extend the contract term for one (1) year periods upon mutual agreement from 08/16/2024 through 08/15/2026 and increase the contract total by \$216,715.09 from \$922,367.75 to \$1,139,082.84. F&P Waiver Presentation Date: 01/10/2024	08/16/2024 through 08/15/2026	\$216,715.09

Pending	Amendment #6: Increase the contract total by \$300,000.00 from \$1,139,082.84 to \$1,439,082.84 and extend the contract term for MiSeq Silver Support Plan from 08/16/2026 to 12/31/2029 and for BaseSpace Sequence Hub Plan from 08/16/2026 to 08/15/2030.	08/16/2026 through 12/31/2029 08/16/2026 through 08/15/2030	\$300,000.00
Total (including the pending amendment)			\$1,439,082.84

Purpose of Amendment:

The purpose of this amendment is to amend the Milwaukee Health Department's (MHD) Vendor Service Contract for MiSeq System with Illumina, Inc. (Illumina) by increasing the contract value by \$300,000.00 from \$1,139,082.84 to \$1,439,082.84 and extending the contract term for MiSeq Silver Support plan from 08/16/2026 through 12/31/2029 and BaseSpace Sequence HUB from 08/16/2026 through 12/31/2030 in accordance with Illumina Quote #4736824 dated 09/10/2025 and the Centers for Disease Control and Prevention (CDC) passthrough Wisconsin Health Grant 435100-A25-ELCProjE-01 M2.

Justification for Waiver:

The MiSeq System is a proprietary Next Generation Sequencing (NGS) instrument, solely manufactured by Illumina, Inc., that delivers advanced DNA sequencing solutions. It integrates cluster generation, amplification, sequencing, and data analysis into a single instrument—providing a comprehensive, all-in-one proprietary system for high-throughput genetic analysis. Utilizing Illumina's exclusive sequencing by synthesis technology, the MiSeq offers rapid and cost-effective sequencing of both clinical and environmental samples. In accordance with the CDC directive effective January 1, 2019, all public health laboratories are recommended to adopt this proprietary system to meet required turnaround times and to upload sequencing data to the National Database.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City of Milwaukee

11/26/2025

Date

F&P Waiver Presentation Date: 12/10/2025

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017618**

Background:

User Department:	Department of Administration – Information Technology Management Division
Purchasing Agent:	Michael Siler
Contract Description:	Vendor Service Contract for One Call Now
Vendor Name and Location:	OnSolve, LLC (Alpharetta, GA)
Contract Term:	One (1) year period from 12/29/2020 through 12/28/2021 with the option to extend two (2) additional one (1) year periods upon mutual consent
Requisition # and Date Received:	0000021487 & 10/21/2025
Original Contract Amount:	\$30,000.00
Expenditures to Date:	\$226,000.80
Current Contract Amount:	\$276,679.04

History of Contract Amendments:

Date	Item	Term	Cost
12/18/2020	Vendor Service Contract for One Call Now F&P Waiver Presentation Date: Not Required	12/29/2020 through 12/28/2021	\$30,000.00
11/16/2021	Amendment #1: Extended the contract term for one (1) year, from 12/29/2021 through 12/28/2022, exercising the first (1 st) of two (2) options to extend, and increased the contract total by \$23,287.50 from \$30,000.00 to \$53,287.50. F&P Waiver Presentation Date: 11/16/2021	12/29/2021 through 12/28/2022	\$23,287.50
01/11/2023	Amendment #2: Extended the contract term for one (1) year, from 12/29/2022 through 12/28/2023, exercising the second (2 nd) of two (2) options to extend; increased the contract total by \$25,309.00 from \$53,287.50 to \$78,596.50, and added the option to extend annually upon mutual consent. F&P Waiver Presentation Date: 01/11/2023	12/29/2022 through 12/28/2023	\$25,309.00
01/10/2024	Amendment #3: Extended the contract term for one (1) year, from 12/29/2023 through 12/28/2024, exercising the annual option to extend, and increased the contract total by \$36,670.86 from \$78,596.50 to \$115,267.36. F&P Waiver Presentation Date: 01/10/2024	12/29/2023 through 12/28/2024	\$36,670.86
02/23/2024	Amendment #4: Incorporated the OnSolve Code Red Professional Flex Bundle Services, and increased the contract total by \$75,889.99 from \$115,267.36 to \$191,157.35, in accordance with the vendor's sales quote Q-638495. F&P Waiver Presentation Date: 02/23/2024	N/A	\$75,889.99

02/05/2025	Amendment #5: Extended the contract term from 12/29/2024 through 12/30/2025, exercising the annual option to extend. Increased the contract total by \$42,324.97 from \$191,157.35 to \$233,482.32. F&P Waiver Presentation Date: 02/05/2025	12/29/2024 through 12/30/2025	\$42,324.97
Pending	Amendment #6: Extend the contract term from 12/31/2025 through 12/30/2026, exercising the annual option to extend. Increase the contract total by \$43,196.72 from \$233,482.32 to \$276,679.04.	12/31/2025 through 12/30/2026	\$43,196.72
Total (including the pending amendment)			\$276,679.04

Purpose of Amendment:

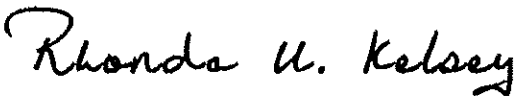
The purpose of this amendment is to extend the contract term from 12/31/2025 through 12/30/2026, exercising the annual option to extend upon mutual consent, and increase the contract total by \$43,196.72 from \$233,482.32 to \$276,679.04, in accordance with the Contractor's order form.

Justification for Waiver:

One Call Now is a notification software that is integrated with the public safety dispatch system by using email, text, or voice messages to alert multiple departments for multiple reasons, including sanitation collection, snow operations, and emergency notifications to City staff. Additionally, Code Red will be used to provide public mass notification for emergency and routine public alerts.

OnSolve, LLC is the sole source for the One Call Now system, as it is a proprietary software. Therefore, for this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



 City Purchasing Director
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11/4/2025

Date

F&P Waiver Presentation Date: 12/10/2025