

..Number

241062

..Version

Proposed Substitute 1

..Reference

221941

..Sponsor

THE CHAIR

..Title

Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$13,560,000 for a total estimated cost of these projects being \$16,105,000.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$13,560,000. The total estimated cost of these projects is \$16,105,000.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

1st Aldermanic District

N. 40th St. – W. Stark St. to W. Fairmount Ave. (WT410240647) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$305,000). The total estimated cost for this project including the requested amount is \$330,000. This project is anticipated to be completed during the 2025 construction season.

W. Stark St. – N. Hopkins St. to N. 42nd St. (WT410240648) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$465,000). The total estimated cost for this project including the requested amount is \$495,000. This project is anticipated to be completed during the 2025 construction season.

2nd Aldermanic District

N. 68th St. – W. Fiebrantz Ave. to W. Hope Ave. (WT410240625) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$365,000). The total estimated cost for this project including the requested amount is \$390,000. This project is anticipated to be completed during the 2025 construction season.

W. Fiebrantz Ave. – N. 67th St. to N. 70th St. (WT410240624) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$370,000). The total estimated cost for this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2025 construction season.

#### 3rd Aldermanic District

E. Hadley St. – N. Fratney St. to N. Pierce St. (WT410240633) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$205,000). The total estimated cost for this project including the requested amount is \$225,000. This project is anticipated to be completed during the 2025 construction season.

#### 4th Aldermanic District

N. Jackson St. – E. Michigan St. to E. Wisconsin Ave. (WT410240632) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$190,000). The total estimated cost for this project including the requested amount is \$210,000. This project is anticipated to be completed during the 2025 construction season.

#### 5th Aldermanic District

N. 107th St. – W. Villard Ave. to W. Lawn Ave. (WT410240674) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$545,000). The total estimated cost for this project including the requested amount is \$575,000. This project is anticipated to be completed during the 2025 construction season.

N. 108th Ct. – W. Villard Ave. to 100' North of W. Rohr Ave. (WT410240675) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$310,000). The total estimated cost for this project including the requested amount is \$335,000. This project is anticipated to be completed during the 2025 construction season.

W. Rohr Ave. – N. 107th St. to N. 108th Ct. (WT410240676) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$170,000). The total estimated cost for this project including the requested amount is \$190,000. This project is anticipated to be completed during the 2025 construction season.

W. Villard Ave. – N. 103rd St. to 225' West of N. 108th Ct. (WT410240673) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$760,000). The total estimated cost for this project including the requested amount is \$805,000. This project is anticipated to be completed during the 2025 construction season.

#### 6th Aldermanic District

N. 13th St. – W. Keefe Ave. to W. Atkinson Ave. (WT410240619) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$980,000). The total estimated cost for this project including the requested amount is \$1,015,000. This project is anticipated to be completed during the 2025 construction season.

E. Auer Ave. – N. Richards St. to N. Booth St. (WT410240634) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$355,000). The total estimated cost for this project including the requested amount is \$385,000. This project is anticipated to be completed during the 2025 construction season.

W. Nash St. – N. 13th St. to N. 14th St. (WT410240620) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$135,000). The total estimated cost for this project including the requested amount is \$155,000. This project is anticipated to be completed during the 2025 construction season.

#### 7th Aldermanic District

N. 40th St. – W. Ruby Ave. to W. Hampton Ave. (WT410240615) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$1,600,000). The total estimated cost for this project including the requested amount is \$1,640,000. This project is anticipated to be completed during the 2025 construction season.

W. Fiebrantz Ave. – N. 39th St. to N. 51st Blvd. (WT410240657) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$1,655,000). The total estimated cost for this project including the requested amount is \$1,735,000. This project is anticipated to be completed during the 2025 construction season.

W. Hope Ave. – N. 39th St. to N. Sherman Blvd. (WT410240650) File number 221941: Relaying water main and lead replacement of service. (Nonassessable Water Fund Budget Line 6410--\$715,000). The total estimated cost for this project including the requested amount is \$750,000. This project is anticipated to be completed during the 2025 construction season.

#### 9th Aldermanic District

N. 42nd St. – W. Kiehnau Ave. to 910' North of W. Kiehnau Ave. (WT410240660) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$385,000). The total estimated cost for this project including the requested amount is \$415,000. This project is anticipated to be completed during the 2025 construction season.

N. 52nd St. – W. Hemlock Rd. to W. Calumet Rd. (WT410240662) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$460,000). The total estimated cost for this project including the requested amount is \$495,000. This project is anticipated to be completed during the 2025 construction season.

W. Hemlock Rd. – N. 51st Blvd. to W. Greenwood Tr. (WT410240661) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$570,000). The total estimated cost for this project including the requested amount is \$610,000. This project is anticipated to be completed during the 2025 construction season.

W. Kiehna Ave. – N. 40th St. to N. 43rd St. (WT410240659) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$415,000). The total estimated cost for this project including the requested amount is \$445,000. This project is anticipated to be completed during the 2025 construction season.

W. Portage Ave. – N. 53rd St. to N. 55th St. (WT410240663) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$250,000). The total estimated cost for this project including the requested amount is \$275,000. This project is anticipated to be completed during the 2025 construction season.

#### 11th Aldermanic District

S. 85th St. – 560' North of W. Ohio Ave. to W. Ohio Ave. (WT410240630) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$235,000). The total estimated cost for this project including the requested amount is \$260,000. This project is anticipated to be completed during the 2025 construction season.

S. 86th St. – 250' North of W. Burdick Ave. to W. Ohio Ave. (WT410240629) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$220,000). The total estimated cost for this project including the requested amount is \$240,000. This project is anticipated to be completed during the 2025 construction season.

W. Ohio Ave. – S. 84th St. to S. 86th St. (WT410240631) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$205,000). The total estimated cost for this project including the requested amount is \$230,000. This project is anticipated to be completed during the 2025 construction season.

#### 13th Aldermanic District

S. 5th St.- W. Bottsford Ave. to W. Armour Ave. (WT410240607) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$440,000). The total estimated cost for this project including the requested amount is \$470,000. This project is anticipated to be completed during the 2025 construction season.

S. 10th St. – 95' Southwest of W. Plainfield Ave. to 600' Southwest of W. Plainfield Ave. (WT410240677) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$285,000). The total estimated cost for this project including the requested amount is \$305,000. This project is anticipated to be completed during the 2025 construction season.

S. 20th St. – W. College Ave. to W. Wood Ave. (WT410220709) File number 240147: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$100,000 additional funds). The total estimated cost for this project including the requested amount is \$1,770,000. This project is anticipated to be completed during the 2025 construction season.

W. Allerton Ave. – S. 3rd St. to S. 5th St. (WT410240606) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$295,000). The total estimated cost for this project including the requested amount is \$320,000. This project is anticipated to be completed during the 2025 construction season.

W. Bottsford Ave. – S. 3rd St. to S. 5th St. (WT410240605) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$295,000). The total estimated cost for this project including the requested amount is \$320,000. This project is anticipated to be completed during the 2025 construction season.

W. Carrington Ave. – S. 19th St. to S. 20th St. (WT410220710) File number 201552: Water main extension. (Nonassessable Water Fund Budget Line 6410 -- \$150,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2025 construction season.

W. Martin Ln. – S. 3rd St. to S. 4th St. (WT410240604) File number 221941: Relaying water main. (Nonassessable Water Fund Budget Line 6410--\$130,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2025 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor  
Infrastructure Services Division

..Drafter  
Holly Rutenbeck/DWP  
NFR 4 Sub  
11/8/2024