

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 3/28/09

File Number: 070014
Original Fiscal Note Substitute

Subject: A resolution to ratify and confirm the final agreement between the City of Milwaukee and Milwaukee Police Association, Local #21, I.U.P.A., AFL-CIO, (Police Aide Unit).

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Human Resource Rep./Employee Relations/x2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			194,864		
Pension:			16,142		
Life:			1,617		
Other:			60		
Health Ins:					16,763
:					
Totals			\$ 212,683		\$16,763

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs of \$107,253 and savings of 18,751 will repeat on an annual basis (07, 08 and 09 repeat costs).

H) Computations used in arriving at fiscal estimate:
 Current staffing and prior year's experience.

Please list any comments on reverse side and check here