

Motion by Ald. Murphy

Relating to the Mayor's Veto of Certain Budget Lines in Common Council Amendment #40:

"I move approval of the Mayor's Proposed Substitute Action, which would eliminate positions, funding and FTEs for 3 rather than 4 positions of Battalion Chief, while retaining the position authority and funding for the 3 Fire Captain-Safety Incident Officers. The one position of Battalion Chief is assigned to the Training Academy. Adoption of this Proposed Substitute Action will increase the property tax levy by \$78,803, compared to the Council's action."

[Background: The Mayor disapproved of certain budget lines in Common Council Budget Amendment 40 in the Fire Department to eliminate positions, funding and FTEs for 4 Battalion Chief positions, and to restore positions, funding and FTEs for 3 Fire Captain-Incident Safety Officers. The tax levy impact is \$-83,196.]

09.mot.sub action 40

FIRE DEPARTMENT
AMENDMENT 40

A. DISAPPROVAL ACTION

The Mayor disapproves of the following budget line(s) in the 2009 budget: (which were affected by Common Council Amendment #40 which eliminated four Battalion Chief positions and restored three Fire Captain – Incident Safety Officer positions):

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2009 Positions</u> <u>or Units</u>	<u>2009 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
FIRE DEPARTMENT FIREFIGHTING DIVISION DECISION UNIT			
200.3-7	Battalion Chief Fire	15	\$1,182,038
200.5-3	O&M FTE'S	986.69	--
200.5-26	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$23,325,199
380.1-3	FRINGE BENEFIT OFFSET	--	\$-124,435,082

In lieu of the above disapproved item I recommend adoption of the following substitute action:

B. SUBSTITUTE ACTION

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2009 Positions</u> <u>or Units</u>	<u>2009 Amount</u>
SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES			
FIRE DEPARTMENT FIREFIGHTING DIVISION DECISION UNIT			
200.3-7	Battalion Chief Fire	16	\$1,260,841
200.5-3	O&M FTE'S	987.69	--
200.5-26	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	\$23,351,992
380.1-3	FRINGE BENEFIT OFFSET	--	\$-124,461,875

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

1. Budget Effect	=	\$78,803
2. Levy Effect	=	\$78,803
3. Rate Effect	=	\$+0.003