

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**OCTOBER 22, 2009**

**ITEM 8, FILE # 090794**

**File # 090794 is a resolution authorizing application, acceptance and funding of the Academic Health Department Grant from the Forest County Potawatomi Foundation.**

**Background**

1. The Milwaukee Department of Health (MHD) has been working closely with a variety of constituents in creation and support of a new School of Public Health in the University of Wisconsin-Milwaukee.
2. There are at least 17 models in the United States for public health agency collaborations with Schools of Public Health that lead to “Academic Schools of Public Health” involving public health agencies leveraging the experience and involvement of real-time public health activities with advanced public health education.
3. The consultant proposed for funding under this grant, Paul Nannis, has been working with the MHD over the last year on the development of a collaborative relationship with the proposed new School of Public Health. This consultant is a former MHD Commissioner and has worked with the Robert Woods Johnson Foundation and numerous Milwaukee community health care providers.

**Discussion**

1. The proposed grant will support the position of a consultant and travel expenses for the consultant and for key MHD personnel to visit up to 5 model sites.
2. The proposed grant funding is for the period November 1, 2009, to October 10, 2010 and is budgeted as follows:

	<b>Grant</b>	<b>In-Kind</b>	<b>Total</b>
<b>Services</b>			
Travel	\$10,000		\$ 10,000
<b>Contracted Services</b>			
Consultant	75,000	\$30,000	105,000
<b>TOTAL</b>	<b>\$85,000</b>	<b>\$30,000</b>	<b>\$115,000</b>

4. The resolution in File #090794 authorizes the City Comptroller to establish necessary Special Revenue Fund-Grant and Aid Project Grant levels and budget against these amounts in a manner consistent with the grant agreement. The resolution does not designate the year of the accounts which should be assumed to be 2009.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

**Fiscal Impact**

1. The proposed grant of \$85,000 is grantor only funding.
2. The grant budget recognizes an additional \$30,000 contribution by the MHD from funds already budgeted.
3. There is no impact on the tax levy.

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