

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WI Coverdell Stroke Grant 2023-2024
 CONTACT PERSON: Lt. Gregory Miller, X5254

PROJECT/PROGRAM YEAR: 6/30/23-6/29/24

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Various Personnel		6,908			6,908
		Various Personnel (181 Pay Only)		10,500			10,500
		TOTAL PERSONNEL COSTS		17,408	0	0	17,408
		FRINGE BENEFITS					
		52%		3,592	0	0	3,592
		TOTAL FRINGE BENEFITS		3,592	0	0	3,592
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		TOTAL COSTS		21,000	0	0	21,000