

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Plain Talk Initiative - United Way Grant
 CONTACT PERSON: Denise Crumble, X8478

PROJECT/PROGRAM YEAR: 2007-2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	UW-HG GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Health Project Coordinator- Plaintalk (X) (NNN) (QQQ)		18,440			18,440
	1						0
		TOTAL PERSONNEL COSTS		18,440			18,440
		FRINGE BENEFITS					
		41%		7,560			7,560
		TOTAL FRINGE BENEFITS		7,560			7,560
							0
		SUPPLIES AND MATERIALS		5,050			5,050
							0
		TOTAL SUPPLIES AND MATERIALS		5,050			5,050
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		Conferences, training and meeting expenses		1,790			1,790
		TOTAL SERVICES		1,790			1,790
		EQUIPMENT					

							0
		TOTAL EQUIPMENT		0			0
		CONTRACTUAL SERVICES					
		NCSDC Contract Extention to 1-31-08		17,160			17,160
		TOTAL CONTRACTUAL SERVICES		17,160			17,160
		INDIRECT COSTS					0
		TOTAL INDIRECT COSTS		0			0
		TOTAL COSTS		50,000		0	50,000