



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

**ALD. MARINA DIMITRIJEVIC, CHAIR**

*Ald. Scott Spiker, Vice-Chair*

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. Mark Chambers, Jr.*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,  
tea.norfolk@milwaukee.gov*

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Wednesday, October 11, 2023

9:00 AM

Room 301-B, Third Floor, City Hall

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#### 2024 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:22 a.m.

**Present** 5 - Dimitrijevic, Spiker, Coggs, Murphy, Chambers Jr.

**Also present:**

*Aycha Sawa, City Comptroller  
Nik Kovac, Budget Director  
Keith Broadnax, LRB Manager  
Tea Norfolk, LRB Fiscal Planning Specialist*

1. [230001](#) Communication from the Mayor relating to the proposed 2024 budget.

**Sponsors:** THE CHAIR

*-Fire Department*

*Appearing:  
Bryan Rynders, Budget Office  
Aaron Lipski, Fire Chief  
Amanda Lewis, Fire Business Finance Officer  
Joshua Parish, Fire Assistant Chief*

*Mr. Rynders and Chief Lipski gave a Fire Dept. presentation on the following:  
2024 Budget Summary, 2024 Major Updates, Salaries and Positions, Operating & Equipment Expenses, Special Funds, Revenues, Capital Expenses, Key Performance Indicators, Department Demographics, Mission Statement, Key Performance Measures, Diversity Equity and Inclusion, Cadet Class Demographics, 2024 Budget*

*Proposal, Annual Run Totals and Rigs in Service, Response Time Data Corrolates to the Complement of Apparatus, Org Chart, Accomplishments*

*Ald. Dimitrijevic requested for LRB to draft a letter to federal and state representatives to respond to GEMT funding for the City.*

*Ald. Spiker requested for further breakdown on run times for Fire, ALS, and BLS response times.*

*Ald. Coggs requested for the residency of the current fire cadet recruit class.*

*-Fire and Police Commission*

*Appearing:*

*Shaketa Winters, Budget Office*

*Leon Todd, FPC Executive Director*

*Ryan Zollicoffer, FPC Emergency Management Director*

*Naomi Gehling, FPC Deputy Executive Director*

*Ms. Winters, Director Todd, Director Zollicoffer, and Deputy Director Gehling gave a Fire and Police Commission presentation on the following:*

*2024 Budget Summary, Salaries and Positions, Operating & Equipment Expenses, Special Funds, Org Chart, Core Services, Key Performance Indicators, 2024 Major Updates - Emergency Management, Upcoming Classes & Recruitments, Testing and Recruiting, FPC Policy Review under Act 12, Audit, Department Demographics*

*Ald. Murphy requested for information on the citywide alert notification system regarding its cyber security.*

*Ald. Coggs requested for a 5-year breakdown of police and fire cadet applications.*

*Ald. Dimitrijevic requested for a write-up on climate and equity.*

**A motion was made by ALD. COGGS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 4 - Dimitrijevic, Coggs, Murphy, and Chambers Jr.

**No** 0

**Excused** 1 - Spiker

**Meeting adjourned at 1:27 p.m.**

**Chris Lee, Staff Assistant  
Council Records Section  
City Clerk's Office**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**