

2011-2012 MATA Community Media Monthly Operations Report													
	Sept.	Oct.	Nov.	Dec.	2012 Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Total/Average
Training													
Orientation Certified	3	12	11	17	23	13	6	7	8	9	2	6	117
Producer's Certified	4	4	2	4	5	7	3	4	1	2	3	2	41
Portable Certified	0	2	2	0	0	0	1	0	2	2	1	2	12
Editing Certified	0	0	1	2	0	0	1	0	0	0	2	7	13
MPACT Studio Certified	0	2	1	0	1	1	1	0	1	0	0	4	11
Main Studio Certified	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Total for Month	7	20	17	23	29	21	12	11	12	13	8	21	194
Facility Use													
One-camera checkouts	10	19	9	12	5	11	14	4	10	16	15	14	139
One-camera hours used	748	766.75	390.5	1,196.5	328.00	460.50	699.50	251.00	691.50	795.00	611.00	668.00	7,606.25
One-camera capacity used	13.3%	24.4%	12.5%	18.2%	6.9%	14.7%	17.3%	5.3%	12.8%	20.5%	20.0%	17.3%	15.3%
Editing system use	71	61	63	65	71	60	59	53	46	57	50	51	707
Editing hours used	195.67	158.75	182.5	194	216.25	173.92	155.00	131.00	109.75	154.50	147.25	177.25	1,995.84
Editing capacity used	23.3%	18.8%	22.1%	24.9%	26.4%	20.6%	21.9%	19.8%	14.8%	23.0%	17.8%	24.3%	21.5%
Main studio use	2	2	3	2	4	5	4	4	2	2	1	2	33
Main studio hours used	10	10	18	9	15	19	14	14	10	10	5.0	9.0	143.00
Main studio capacity used	6.0%	6.0%	10.9%	5.8%	9.1%	11.2%	7.9%	8.5%	5.6%	5.6%	3.0%	5.0%	7.1%
MPACT use	14	17	17	20	26	22	19	18	21	19	18	15	226
MPACT hours used	27	34.75	31	38.5	50	45	35	32.5	39.25	35.25	32	28.25	428.50
MPACT capacity used	16.1%	20.6%	18.8%	24.7%	30.5%	26.6%	19.8%	19.7%	21.1%	21.0%	19.4%	15.5%	21.2%
30 min. DVCPRO tape checkouts	3	8	6	13	14	9	9	5	3	7	1	0	78
60 min. DVCPRO tape checkouts	55	36	46	45	67	60	57	51	55	51	23	0	546
Number of completed reservations	117	113	113	114	129	112	116	100	92	110	98	98	1,312
Number of new projects started (non-series)	36	21	56	40	41	21	20	16	22	28	14	20	335
Number of completed MCM reservations	3	2	5	0	2	3	4	1	3	1	2	3	29
Allocation of community coverage events	\$690.15	\$143.24	\$989.90	\$0.00	\$4,133.41	\$359.85	\$8,201.42	\$408.85	\$567.48	\$95.00	\$2,832.18	\$853.91	\$19,275.39
Total hours of facility use	980.67	970.25	622	1,438	609.25	698.42	903.50	428.50	850.50	994.75	795.25	882.50	10,173.59
Total allocation cost	\$17,666.33	\$15,220.19	\$20,477.81	\$17,905.59	\$28,400.63	\$17,543.94	\$22,737.51	\$16,801.99	\$13,875.70	\$19,871.26	\$17,518.17	\$14,734.97	\$222,754.09