

Reply to Common Council File No. 101003  
From DOA-Budget and Management Division

December 9, 2010

Ref:10007

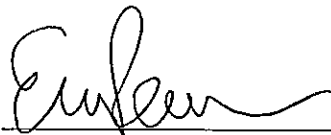
Common Council File Number 101003 contains a resolution authorizing attendance at conventions in 2011 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.

Departments include funding in their operating budgets for any convention travel planned for 2011. Section 350-181 of the Milwaukee Code of Ordinances requires that departments receive Common Council approval for any out-of-city convention attendance. Department requests with cost estimates for each planned out-of-city convention are submitted to the Budget and Management Division. These convention requests and estimated costs are included in Exhibit B. As detailed in Exhibit B, sixteen departments are requesting attendance at 35 out-of-city conventions in 2011 at a total estimated cost of \$65,873.

The dollar amounts included in Exhibit B are estimates of cost for registration, airfare and other transportation costs, hotel costs and miscellaneous per diem expenses. Actual reimbursement of costs incurred in out-of-city convention travel is governed by the travel regulations and procedures authorized in Section 350-181 of the Milwaukee Code of Ordinances.

Attendance at out-of-city conventions in addition to those listed on Exhibit B requires approval by the Common Council.

**RECOMMENDATION: ADOPT COMMON COUNCIL FILE NUMBER  
101003.**



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Eric Pearson  
Budget and Policy Manager

ECP:dmr

FINANCE: 101003sr.doc