

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 15, FILE # 040607

SEPTEMBER 9, 2004

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File # 040607 is a resolution authorizing application, acceptance and expenditure of a Local Law Enforcement Block Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and expend funds relative to the Local Law Enforcement Block Grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.
2. This block grant allows agencies to purchase equipment that serves a law enforcement objective.
3. This is a continuing grant.

Discussion

1. This is a continuing grant to encompass the period October 1, 2004 through September 30, 2006.
2. Monies from this grant supplement the tax levy designated for equipment purchases for MPD.
3. Purchases planned for this grant include:

• 12 patrol vehicles	\$ 285,559 (\$33,559 city match)
• 4 motorcycles	27,122
• Vehicle equipment for the department	<u>22,910</u>
Total	\$ 335,591

Fiscal Impact

1. Total funding for this grant is \$335,591 including \$302,032 (90%) from the grantor and \$33,559 (10%), applied to the vehicle purchase, from the city.
2. The city portion of these funds is included in the MPD equipment purchases budget line.

3. The funding for this year's grant represents a 55% decrease from 2003 (\$379,324). This year's funding decrease results in 13 fewer patrol vehicles and 3 fewer motorcycles than were purchased in the 2003 grant.

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