

**SUPPLEMENTARY AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 12, 2012

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE D: Vacancy Requests

SCHEDULE D: Fund Transfers

BMA-29 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

CSC-Status - Under Civil
 Service Unless Noted as
 Exempt

Finance & Personnel Committee Meeting: January 12, 2012

Funding Source - 100%
 Operating Budget Unless
 Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
110484-90	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
	<u>POLICE DEPARTMENT</u> Police Serv. Spec.-Investigator (7 pos.)	465	12/25/10	51	47	7	0	0		Ext	x-2a

BMA 30 SCHEDULE D - SUPPLEMENTARY AGENDA OF OTHER
 MISCELLANEOUS MATTERS TO BE CONSIDERED BY
 THE FINANCE COMMITTEE (NOT ON REGULAR AGENDA)

Finance and Personnel Meeting: January 12, 2012

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>COMPTROLLER/ERS</u> SPA-Group Life Insurance Premium Employer's Share of Employee's Annuity Contribution	\$125,000	\$125,000	Actual premium payments for group life insurance have exceeded the budget appropriations.