

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2001

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Medical Assistance Outreach Supervisor (X)	005	42,829			42,829
	1	Health Access Assistant II (X)	425	27,567			27,567
	1	PH Interpreter Aide	300	28,099			28,099
		<b>TOTAL PERSONNEL COSTS</b>		98,495			98,495
		<b>FRINGE BENEFITS</b>					
		34%		33,488			33,488
		<b>TOTAL FRINGE BENEFITS</b>		33,488			33,488
		<b>SUPPLIES AND MATERIALS</b>					
		Promotional Supplies		2,000			2,000
		<b>TOTAL SUPPLIES AND MATERIALS</b>		2,000			2,000
		<b>SERVICES</b>					
		Postage		1,000			1,000
		Printing/Copying		1,200			1,200
		Phone Charges		850			850
		Auto Allowance		1,900			1,900
		<b>TOTAL SERVICES</b>		4,950			4,950
		<b>TOTAL COSTS</b>		138,933	0		138,933