

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
MARCH 14, 2002**

**ITEM 3, FILE # 011555
MARK A. RAMION**

File # 011555 is a resolution relative to application, acceptance and funding of the Early Childhood Milwaukee Public Schools (MPS) Daycare Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Early Childhood MPS Daycare Grant.
2. This is a new grant that is time-limited and focused as to its scope.

Discussion

1. The purpose of this funding is to create a daycare program to assure optimal health and school readiness for children age 0-4 years.
2. MHD proposes to operate this program in certified licensed daycare facilities associated with MPS sites. MPS has developed relationships with private providers of daycare services that include before and after school care as well as all-day care for MPS siblings.
3. Program activities include immunizations, health assessments, vision testing and lead poisoning screening to eligible children. These services will include the summer, off-school months.
4. Approximately 42 daycare site will be included in this program with an estimated 3,000 children. MHD is anticipating 60% participation in these health-related services.
5. Parents will receive education, referral and follow-up related to their child's results.
6. The MHD staff persons associated with the project are based at the Southside, Northwest and Keenan Health Centers.
7. This grant encompasses the period of March 1, 2002 through October 31, 2002. This time period will be used as an interval to design and implement program systems and processes.

Fiscal Impact

1. The total of this grant is \$75,000, entirely from the grantor.

2. This grant will fund the following existing positions, salary and fringe benefits:

- 1 Public Health Nurse Supervisor (.25 FTE), SG 07
- 1 Public Health Nurse (.3 FTE), SG 666
- 2 Clinic Assistants, SG 309

Further Information

MHD anticipates a larger monetary grant from the Health Resources and Services Administration in the near future in order to continue this project on a longer-term basis.

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LRB-Fiscal Review Section
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