

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

A) DATE: April 24, 2003

FILE NUMBER:  
Original Fiscal Note  □

SUBJECT: Resolution relative to application, acceptance, and funding of a grant to develop a Metropolitan Medical Response System.

B) SUBMITTED BY: Gloria Muraw sky/Deputy Chief/Milw aukee Fire Department/8982:

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDIUTRES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:	<i>Supplies for response to acts of domestic terrorism</i>		<i>\$160,000</i>	<i>\$160,000</i>	
MATERIALS:					
NEW EQUIPMENT:	<i>Equipment for response to acts of domestic terrorism</i>		<i>\$50,000</i>	<i>\$50,000</i>	
EQUIPMENT REPAIR:					
OTHER:					
<i>Services</i>	<i>Communications, equipment maintenance, data collection, administrative services</i>		<i>\$40,000</i>	<i>\$40,000</i>	
<i>Indirect cost</i>					
<b>TOTALS</b>			<b><i>\$250,000</i></b>	<b><i>\$250,000</i></b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

*Department estimates*