

STRONG NEIGHBORHOODS PROGRAM Expenditures

		2019 Expenditures & Commitments	2019 Adopted	
PREVENTION		\$648,980	\$852,077	
Compliance Loan Program				
DNS	Compliance Loan Program	\$598,658	\$852,077	
Vacant Property Registration				
DNS	Salaries/Operating	\$50,322	\$0	
MITIGATION		\$4,503,142	\$5,962,257	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$468,784	\$676,000	
DCD	Land Management Operating & Grant	\$137,812	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,419,462	\$2,511,257	
DPW	Operating/Grant	\$131,970	\$0	
	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$1,059,725	\$2,750,000	
	Operating/Grant	\$285,389	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
REVITALIZATION		\$894,988	\$3,720,000	
Rehab	DCD	In Rem Property Account	\$272,906	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$444,313	\$1,400,000
		Rental Housing Rehab	\$0	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
Housing Infrastructure Preservation Fund				
DCD		Housing Infra. Pres. Fund	\$8,179	\$100,000
Commerical In Rem				
DCD		Commercial In Rem Account	\$169,590	\$200,000
DCD		Art & Resource Buildings Program	\$0	\$0
RENEWAL		\$574,717	\$600,000	
DCD		Commercial Investment Program	\$500,341	\$500,000
DOA		Neighborhood Investment Beautification	\$74,376	\$100,000

TOTAL SNP FUNDING**\$6,621,826 \$11,134,334**
