

Ref: CC File No. 081066
09025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 14, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 14, 2009

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF ADMINISTRATION</u>				
<u>BUDGET & MANAGEMENT DIVISION</u>				
9022	Fiscal Planning Specialist	8	7/26/08	
<u>ASSESSOR</u>				
9017-18	Senior Property Appraiser (2 positions)	588	10/11/08 12/27/08	
9020	Program Assistant II	530	1/10/09	
<u>FIRE DEPARTMENT</u>				
9001	Heavy Equipment Operator	853	1/20/09	
<u>HEALTH DEPARTMENT</u>				
9004-05	Environ. Health Specialist II (2 positions)	541	1/21/09 1/21/09	
<u>LIBRARY</u>				
9007	Library Services Assistant	504	NA	
9013	Library Reference Assistant	504	1/27/08	
<u>POLICE DEPARTMENT</u>				
9008-10	Lieutenant of Police (3 positions)	836	NA	
9011	Helpdesk Specialist II	540	12/14/08	
9012	Transcriptionist III	425	12/2/08	
9016	Office Assistant II	410	9/21/08	
<u>DPW-OPERATIONS DIVISION</u>				
9021	Vehicle Service Technician-Heavy	260	12/30/08	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
9003	Envir. Disease Control Spec. (0.5 FTE)	547	12/27/08	
<u>DPW-WATER WORKS</u>				
9014-15	Water Treatment Plant Oper. (2 positions)	252	7/27/08 6/29/08	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers below were approved by the Finance & Personnel Committee.

Finance and Personnel Meeting: January 14, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u> 2008 Salaries 2008 Fringe Benefits Applied	\$54,000	\$54,000	Savings from the 2008 Salary Account are being transferred to fund greater than anticipated Fringe Benefits expenses.
DEPARTMENT OF PUBLIC WORKS DPW-OPERATIONS DIVISION 2008 Equipment 2008 Operating Expenditures	\$70,000	\$70,000	Savings in the Equipment Account from the 2008 mid-year Budget Adjustment were greater than anticipated and there is a need to provide funding for higher than anticipated snow and ice removal expenses resulting from winter storm conditions.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters