

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GEN\FISCAL\NT.MST

A) DATE: *September 28, 2005*

FILE NUMBER: **050857**
X Original Fiscal Note

SUBJECT: *Edward Byrne Memorial Justice Assistance Grant*

B) SUBMITTED BY (name/title/dept./ext.): Barb Butler, Budget Manager, Milw. Police Dept., X-7452

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| C) CHECK ONE: | <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT. |
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| D) CHARGE TO: | DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) | CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) x GRANT & AID ACCOUNTS (G & AA) |
|---------------|--|---|

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|----------------|----------------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | 410,650 | 410,650 | |
| | | | | | |
| TOTALS | | | 410,650 | 410,650 | |
| | | | | | |

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|--|-----------|--|
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX | | |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY . | | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |
| 1-3 YEARS | 3-5 YEARS | |

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| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: |
| <i>In addition to the above, the City will provide \$0 as an in-kind contribution</i> |
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| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE