

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Breast Cancer Awareness Program

PROJECT/PROGRAM YEAR: 2007 - 2008

CONTACT PERSON: Yvette M. Rowe, X3997

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Well Women's Program Manager	007	73,452			73,452
		TOTAL PERSONNEL COSTS		73,452			73,452
		FRINGE BENEFITS					
		41%		30,115			30,115
		TOTAL FRINGE BENEFITS		30,115			30,115
		SUPPLIES AND MATERIALS					
		Screening Supplies		500			500
		Xray Films		0			0
		TOTAL SUPPLIES AND MATERIALS		500			500
		SERVICES					
		Postage		235			235
		Van Maintenance and Repairs		0			0
		Temporary Van Driver		0			0
		TOTAL SERVICES		235			235
		TOTAL COSTS		104,302			104,302