

LRB – FISCAL REVIEW SECTION ANALYSIS

JULY 14, 2005 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 5, FILE 050388
Emma J. Stamps

File No. 050388 is a resolution relating to the application, acceptance and expenditure of the 2005 Metropolitan Medical Response System. (Fire Department)

Background

1. On September 23, 1997, the Common Council adopted Resolution #970825 which authorized the Milwaukee Fire Department to enter into a contract with the United States Government to provide services for a Metropolitan Medical Strike team.
2. The United States Department of Health and Human Services administers a continuing Metropolitan Medical Response System (MMRS) Grant Program that helps municipalities that want to enhance their preparedness in the event of domestic terrorism.
3. Contracts are awarded unilaterally for terms up to 2-years.

Discussion

1. File 050388 provides for accepting and expending up to \$227,592 from a FY2005 U.S. Department of Health and Human Services MMRS Program Grant for the following:
 - \$5,392 for education and training
 - \$222,200 for protective clothing
 - \$-0- for personnel costs
 - Amends the Positions Ordinance footnote for the MMRS Coordinator authority to expire 12/31/06 unless the MMRS Program Grant is extended
 - Does not extend position authority for the Administrative Services Specialist position, set to expire 3/31/2006, since the position was not referenced in this file
2. The FY2005 grant operates from July 28, 2005 through September 30, 2006. No City contribution is required, however; grant monies are reimbursed to the City, based on performance reviews as outlined in the forthcoming contract between the City and the State of Wisconsin on behalf of the U.S. DHHS.
3. No amended contract was on file at the time of this writing.

Fiscal Impact

1. This resolution authorizes the MFD to apply, accept and expend up to \$227,592 for supplies, materials, and equipment using grants from the FY2005 US Department of Health and Human Services Metropolitan Medical Response System Grant Program.

Other Information

1. To date, the grantor has awarded the City an aggregate \$1,280,000 in grants. Details of the grant terms, individual awards, and uses are shown in the following table.

Metropolitan Medical Response System Grants Awarded to the City of Milwaukee			
Authorizing Resolution	Grant Period	Authorized Grant Amt	Authorized Grant Uses
#970825 & #001450	9/30/1997 – 9/15/2001	\$350,000 (plus City in-kind of \$171,745)	<ul style="list-style-type: none"> \$40,000 – supplies/materials (pharmaceuticals to treat up to 1,000 patients) \$310,000 – equipments and services (communications, personnel protection, monitoring, detection, decontamination, storage and transportation equipment)
#030155	9/30/1997 – 12/31/2003	\$250,000 (Grantor)	<ul style="list-style-type: none"> \$50,000 – equipment \$40,000 – services \$160,000 – supplies and materials
#031126	9/30/2003 – 9/30/2004	\$280,000 (Grantor)	<ul style="list-style-type: none"> \$201,491 – Personnel costs for 1 newly created MMRS Coordinator, PR 863, Step 6 position (10/1/03 – 9/30/05) \$64,620 – Supplies/Materials, including a Mark IV kit and pharmaceuticals \$13,889 for Defibrillator/Monitor Equipment
#040872	10/1/2004 – 3/31/2006	\$400,000 (Grantor)	<ul style="list-style-type: none"> \$154,087 – personnel costs for 1 MMRS Coordinator and 1 new Admin. Svcs. Specialist (funded thru 3/31/06 unless the grant is extended) \$156,784 – supplies/materials \$89,129 – equipment
<i>Total Received to Date</i>		\$1,280,000	
#050388 (Pending)	7/29/2005 – 9/30/2006	\$227,592 (Grantor)	<ul style="list-style-type: none"> <i>see Discussions #1 on page 1</i>

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