

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: March 28, 2006

FILE NUMBER: 051581
Original Fiscal Note

SUBJECT: *Resolution relative to acceptance and funding of a U.S. Department of Homeland Security- 2005 Urban Areas Security Initiative Grant.*

B) SUBMITTED BY: *Daniel T. Alexander, Department of Administration, x6221*

C) CHECK ONE:	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
----------------------	--

D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
----------------------	--	---

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	2 UASI Coordinator positions (1 MFD, 1 MPD), Vet/Animal Health position (MHD) & 1 UASI Emergency Government Coord.	006000	\$405,443		
FRINGE BENEFITS:			\$130,860		
OPERATING EXPENDITURES:					
NEW EQUIPMENT:	Heavy Rescue Vehicle, Dive Platform, BSL-3 Lab equipment, Mass Clinic Operations, Respiratory Protection, Bomb Squad equipment, Intelligence Technology	006800	\$1,896,469		
OTHER:					
TOTALS			\$2,432,772	\$2,432,772	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE