

**GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS**

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Laura Engan – Budget & Admin Director, 935-7483

Category of Request	
<input checked="" type="checkbox"/> New Grant <input type="checkbox"/> Grant Continuation <input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No. _____ Previous Council File No. _____

Project/Program Title: 2026 Seat Belt Enforcement Grant

Grantor Agency: Wisconsin Department of Transportation Bureau of Transportation Safety

Grant Application Date: <u>December 2025</u>	Anticipated Award Date: _____	January 2026
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1. Description of Grant Project/Program (Include Target Locations and Populations):
 The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, University of Wisconsin-Milwaukee Police Department, and Marquette University Police Department. The task force goal is to decrease traffic crashes and obtain voluntary compliance with traffic regulations so that fatalities and serious injury collisions are reduced. This grant will fund a campaign targeting seat belt enforcement. MPD will conduct enforcement activities in high traffic areas to improve compliance of motor vehicle occupant restraint laws and encourage use of seat belts.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
 Improved safety on city roadways is a priority for the Milwaukee Police Department and is a focus of the Traffic Safety Unit (TSU). TSU deploys traffic safety approaches designed to create deterrence and change unlawful traffic behaviors.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
 The total grant award of \$85,007.70, with a grantor funded amount of \$68,006.16 (80%) and an in-kind match of \$17,001.54 (20%), will fund police officer overtime for deployments during enforcement periods from December 1, 2025 through September 30, 2026. The overtime award breakdown includes MPD at \$33,000.16, MCSO at \$25,000, UWM at \$5,000, and Marquette University at \$5,000.

4. Results Measurement/Progress Report (Applies only to Programs):
 Monthly activity reporting will be submitted to the state.

5. Grant Period, Timetable and Program Phase-Out Plan:
 December 1, 2025 – September 30, 2026.

6. Provide a list of Subgrantees:
 N/A

7. If Possible, complete Grant Budget Form and attach to back.
 Attached