

Approved for final agenda 1/24/05

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**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 26, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
4595	Plan Examiner III	629	3/12/04	3	2	1	0	0		int/ext
4596	Office Assistant III	425	1/29/05	7	5	1	1	1		int/ext
<u>FIRE DEPT.</u>										
4597	Fire Dispatch Supervisor	4	2/13/05	5	4	1	0	0		int
4598-99	Fire Equipment Dispatcher (2 positions)	858	2/26/05 2/26/05	21	19	2	0	0		ext
4600-32	Firefighter (33 positions)	850	various	588	550	33	0	5		ext
<u>LIBRARY</u>										
4633	Librarian III	557	11/21/04	46	44	2	0	0		int/ext
4635	Library Services Assistant	504	1/16/05	14	12	1	0	1		int/ext
4638-39	Library Technician II (2 positions)	410	1/1/05 12/31/04	14	12	2	0	0		int
4640	Custodial Wkr II/City Laborer	215	1/29/05	28	27	1	0	0		ext
<u>MUNICIPAL COURT</u>										
4641	Court Services Asst. III	425	12/21/04	5	4	1	0	0		int
4642-43	Office Assistant II (2 positions)	410	4/21/04 1/8/05	5	3	2	0	0		ext
<u>POLICE DEPT.</u>										
4646-49	Police Sergeant (4 positions)	831	1/6/05	194	187	4	0	3		int
4650-59	Detective (10 positions)	806	12/22/04 12/16/04 12/22/04	247	244	10	0	0		int
4660 & 4696	Network Coordinator-Sr. (2 positions)	6	1/10/05 1/28/05	3	1	2	0	0		int/ext
4661	Telecommunications Supv.	6		1	0	1	0	0		int
4662-67	Police Telecommunicator (6 positions)	425	12/28/04 1/17/05	52	48	6	0	0		int
4668	Office Assistant III	425	12/20/04	27	21	1	0	5		int
<u>DEPT. OF PUBLIC WORKS</u>										
<u>ADMINISTRATIVE SERVICES</u>										
4669	Personnel Payroll Asst. II	445	12/11/04	10	9	1	0	0		int/ext
<u>OPERATIONS DIVISION</u>										
4670	Architectural Designer II	626	9/25/04	2	1	0	1	0		int/ext
4672	Recycling Specialist	7	12/18/04	1	0	1	0	0		int/ext
4673	Urban Forestry Manager	7	3/1/05	9	8	1	0	0		int
4686	Landscape Designer	604	5/8/04	1	0	0	1	0		int/ext
<u>CITY TREASURER</u>										
4687	Special Asst. to the Treasurer	9	1/10/05	1	0	0	0	0	Exempt	int/ext

BMA-29 SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: January 26, 2005

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CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

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				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
4688	<u>DEPT. OF CITY DEVELOPMENT</u> Custodial Wkr II/City Laborer	215	12/14/04	20	18	1	0	1	HACM	int/ext
4689-90	<u>NEIGHBORHOOD SERVICES</u> Nuisance Control Officer I (.5 FTE) (2 positions)	500	9/18/04 9/26/03	2	0	fill	0	0	CDBG	ext
4691	<u>DEPT. OF PUBLIC WORKS</u> <u>SEWER MAINTENANCE FUND</u> Sewer Mason	989	8/1/04	6	3	1	0	2	Sewer Maint. Fund	int
4692	Sewer Crew Leader II	248	10/6/02	3	2	1	0	0	Sewer Maint. Fund	int
4693	<u>WATER WORKS</u> Administration & Projects Mgr.	14	12/18/04	1	0	1	0	0	Water Works	int
4695	Hydrant Service Worker	230	3/27/04	4	3	1	0	0	Water Works	int