

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Health Department Office of Violence Prevention

Contact Person & Phone No: Reggie Moore 414-286-8553

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Outreach - Safe Zones Milwaukee

Grantor Agency: Milwaukee County

Grant Application Date: July 2016

Anticipated Award Date: September 2016

1. Description of Grant Project/Program (Include Target Locations and Populations):

Milwaukee County has allocated \$37,500 to enter into a contract with The City of Milwaukee Health Department (MHD), Office of Violence Prevention (OVP) for Safe Zones. The County Board approved \$37,500 to extend Safe Zone intervention in neighborhoods encompassing 53206 September 30-December 30th. The goal of this effort is to reduce incidents of aggravated assaults, nonfatal shootings, and homicides in targeted areas.

The additional funding from the County will help OVP provide additional funding to extend contracted services with Uniting Garden Homes for Safe Zone intervention. These funds will be used for project staffing, supplies, and other related operating expenses.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

To promote safe and prosperous community for all city residents.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

This funding has been leveraged by the 2016 city investment of \$75,000 in the expansion of Safe Zones.

4. Results Measurement/Progress Report (Applies only to Programs):

Contractor will submit monthly revenue and expense reports, which must conform in format and content with requirements of the Milwaukee County Department of Health and Human Services Contract Administration, within 10 business days of the end of each month. Contractor will submit quarterly statements, within 20 business days of the close of each calendar quarter, showing: the total number of individuals served, as well as any other measures agreeable between County and Contractor.

Reduction in aggravated assaults

Reduction in non-fatal shooting

Reduction in homicides

5. Grant Period, Timetable and Program Phase-Out Plan:

September 30-December 31, 2016

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.
See attached.