

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Zoo Interchange Traffic Mitigation Overtime Project

PROJECT/PROGRAM YEAR: 1/1/16 – 12/31/17

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer Overtime		50,000			50,000
		TOTAL PERSONNEL COSTS		50,000			50,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		ADMINISTRATIVE COSTS					
		TOTAL ADMINISTRATIVE COSTS					
		TOTAL COSTS		\$50,000			\$50,000