

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 29, 2002

File Number: 020617
 Original Fiscal Note Substitute

Subject: Communication relating to wage rates for employees represented by Local 75, AFL-CIO

B) Submitted By (name/title/dept/ext.): Elisabeth Schratih/Labor Relations Officer/Employee Relations/x2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$467.90		
Pension:			\$ 64.20		
Life Insurance:			\$ 2.45		
Health Insurance:					
Totals			\$534.55		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$992.74 will occur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
 Based on 1 employee.

Please list any comments on reverse side and check here