

LRB – RESEARCH AND ANALYSIS

FEBRUARY 15, 2006 AGENDA

ITEM 27, FILE 051400

PUBLIC WORKS COMMITTEE

JAMES CARROLL

File #051400 is a resolution appropriating up to \$191,000 from the 2006 Parking Fund to provide for a change fund at City of Milwaukee Department of Public Works' parking structures and at the DPW electronic automated payment centers located at police district stations.

Background and Discussion

1. In late 2004, DPW installed new parking access and revenue control equipment in four City-owned parking structures. This equipment enhanced payment options for the public by providing for credit card payment on entrance, exit, and at pay stations. The pay stations also take cash and dispense change during a transaction. A change fund of \$56,000 is necessary to ensure that paystations are adequately funded.
2. DPW currently has 5 payment centers that dispense night parking permits and receive payments for parking citations installed in Police districts 2 (1), 5(2) and 6(2). By the end of March, DPW plans to install an additional 3 payment centers in districts 1,3 and 7. Future expansion plans include the installation of payment centers in district 4.

The payment centers also have the ability to accept cash and dispense change during a transaction. A change fund of up to \$135,000 is required to ensure the payment centers installed in the future are adequately funded. During a majority of the year less than \$135,000 in change will be needed. Up to \$135,000 in change could be necessary during peak periods such as the end of a quarter, or end of the year for sales for the next quarter.

Fiscal Impact

The resolution authorizes the appropriation of up to \$191,000 for the purpose of providing \$56,000 in change at four City of Milwaukee Department of Public Works' parking structures and up to \$135,000 to provide change at each of the DPW electronic automated payment centers located at police district stations

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