

CITY OF MILWAUKEE OPERATING GRANT BUDGET (Revised 9/14/06)

PROJECT/PROGRAM TITLE: Milwaukee Board of School Directors Grant

PROJECT/PROGRAM YEAR: 9/6/06 – 6/21/07

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime for Police Officers		\$60,000			\$60,000
		TOTAL PERSONNEL COSTS		\$60,000			\$60,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$60,000			\$60,000