

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Vicki Johnson, 935-7125

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 060665, 071004, 081121, 090868, 101031,
111446, 120990

Previous Council File No.

Project/Program Title: MBSD Grant

Grantor Agency: Milwaukee Board of School Directors

Grant Application Date: N/A

Anticipated Award Date: N/A

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant funds \$60,000 in overtime for officers to patrol schools as determined in the grant agreement.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Public safety.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-out Plan:

09/03/13 – 06/13/14

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.