



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 12/5/2014 **File Number** 141171  **Original**  **Substitute**

**Subject** Resolution authorizing attendance at conventions in 2015 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.

**B** **Submitted By (Name/Title/Dept./Ext.)** Eric Pearson, Budget & Policy Manager, DOA-BMD, x8554

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Convention & Travel Expenses	\$78,490.00	\$0.00
		Various Dept. accounts	\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$78,490.00</b>	<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate.

Per diem cost per city ordinance (350-181-a-4) is \$50 per person for each day of convention plus an additional \$50. Estimates for other convention costs (registration fees, hotel costs, airfare and travel) are submitted by departments.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note  Was requested by committee chair.