

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Clean Fleet Emissions Reduction Initiative

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Jeffrey Tews, 414-286-2459

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH MATCH
NEW	EXISTING				SHARE	A/C #
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS				
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS				
		OPERATING EXPENDITURES				
		Compressed Natural Gas (CNG) engine upfits	30	\$1,068,000	\$267,000	
		Participating Review	1	\$3,404	\$851	
		TOTAL OPERATING EXPENDITURES		\$1,071,404	\$267,851	
		EQUIPMENT				
		TOTAL EQUIPMENT				
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS				
		TOTAL COSTS		\$1,071,404	\$267,851	

