

**YEAR 2005 ALLOCATIONS BY ORGANIZATION**  
**Entitlement Funds**  
**CDBG**

<u>City Departments</u>	<u>Funding Category</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
Department of Administration	Emerging Business Enterprise Program	139,148	139,148	139,148	139,148
Department of Administration	COMPASS Program	162,000	159,702	159,702	159,702
Department of City Development	Mainstreet Program	70,000	70,000	70,000	70,000
Department of City Development	Retail Investment Fund - RIF	100,000	100,000	100,000	100,000
Department of City Development	Youth Internship Program	350,000	350,000	350,000	350,000
Department of City Development	Façade Improvement Grants - DCD	150,000	150,000	150,000	150,000
Department of City Development*	Targeted Neighborhood Initiative - TIN's	264,000	0	0	0
Department of City Development*	Housing (Acquire/Rehab/Sell)	50,000	50,000	50,000	50,000
Department of City Development*	Owner-Occupied, Def. Payment, Home Rehab Loan Prog	318,000	313,160	313,160	313,160
Department of City Development*	Rental Rehabilitation Loan Program	0	0	0	0
*(formally NIDC)		<u>1,302,000</u>	<u>1,033,160</u>	<u>1,033,160</u>	<u>1,033,160</u>
Dept. of Neigh. Services - BI	DNS-Landlord /Tenant Compliance Prog	47,550	47,550	47,550	47,550
Dept. of Neigh. Services - BI	DNS Code Enforcement Intern Program	291,817	208,441	208,441	208,441
Dept. of Neigh. Services - BI	DNS Code Enforcement Inspectors Targeted Enforcemer	373,017	282,750	282,750	282,750
Dept. of Neigh. Services - BI	DNS-Graffiti Abatement Admin	80,137	48,500	48,500	48,500
Dept. of Neigh. Services - BI	Vacant Lot Maintenance - Demolition DNS	348,978	348,978	348,978	348,978
Dept. of Neigh. Services - BI	Vacant Lot Maintenance-Grass/Snow Removal	840,520	782,020	782,020	782,020
Dept. of Neigh. Services - BI	DNS-Property Mgmt/Landlord Training Program	221,518	171,518	171,518	171,518
Dept. of Neigh. Services - BI	DNS - Neighborhood Cleanups	61,135	61,135	61,135	61,135
Dept. of Neigh. Services - BI	Proactive Rat Infestation Abatement	51,501	40,874	40,874	40,874
Dept. of Neigh. Services - BI	DNS-Receivership Program	74,208	74,208	74,208	74,208
Dept. of Neigh. Services - BI	Code Enforcement Neighborhood Improvement Program	435,000	385,000	385,000	385,000
		<u>2,825,381</u>	<u>2,450,974</u>	<u>2,450,974</u>	<u>2,450,974</u>
Department of Public Works	Clean & Green	633,400	0	0	0
Department of Public Works	Targeted Weekend Neighborhood Box	300,000	291,375	291,375	291,375
Department of Public Works	Skid Loader Abatement Program (SLAP)	447,350	0	0	0
		<u>1,380,750</u>	<u>291,375</u>	<u>291,375</u>	<u>291,375</u>
Health Department	Healthy Family/Healthy Infant Initiative	198,718	198,718	198,718	198,718
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	515,499	515,499	515,499	515,499
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	279,353	279,353	279,353	279,353
Health Department	Milwaukee Health Department Prenatal Services	282,750	282,750	282,750	282,750
Health Department	Communicable Disease Reduction Initiative	250,046	250,046	250,046	250,046
Health Department	Milwaukee AIDS Initiative	0	250,000	250,000	250,000
		<u>1,526,366</u>	<u>1,776,366</u>	<u>1,776,366</u>	<u>1,776,366</u>
Milwaukee Fire Department	FOCUS and Fire Prevention Education	455,000	455,000	455,000	455,000
Milwaukee Police Department	Operation Safe Neighborhoods	500,000	244,000	244,000	244,000

**YEAR 2005 ALLOCATIONS BY ORGANIZATION**  
**Entitlement Funds**  
**CDBG**

<u>City Departments</u>	<u>Funding Category</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
Milwaukee Public Library	Community Outreach & Technology Center	606,000	492,431	492,431	492,431
Milwaukee Public Library	Mobile Library Technology Services	244,000	0	0	0
		<u>850,000</u>	<u>492,431</u>	<u>492,431</u>	<u>492,431</u>
RACM	RACM Land Management	558,397	558,397	558,397	558,397
RACM	Brownfield Initiatives	141,799	141,799	141,799	141,799
RACM	RACM Spot Acquisition	489,274	489,274	489,274	489,274
RACM	Renewal Communities Planning & Implementation	25,000	25,000	25,000	25,000
		<u>1,214,470</u>	<u>1,214,470</u>	<u>1,214,470</u>	<u>1,214,470</u>
		<u>10,355,115</u>	<u>8,256,626</u>	<u>8,256,626</u>	<u>8,256,626</u>

**YEAR 2005 ALLOCATIONS BY ORGANIZATION**  
**Entitlement Funds**  
**HOME**

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm &amp; Econ Dev Committee</u>	<u>Common Council</u>
<u>City Department</u>					
Department of City Development*	Targeted Neighborhood Initiative - TIN's	2,090,000	0	0	0
Department of City Development*	Housing (Acquire/Rehab/Sell)	50,000	412,600	412,600	412,600
Department of City Development*	Owner-Occupied, Def. Payment, Home Rehab Loan Prog	0	768,400	768,400	768,400
Department of City Development* *(formally NIDC)	Rental Rehabilitation Loan Program	0	619,000	619,000	619,000
		<u>2,140,000</u>	<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>