

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** April 24, 2008

**FILE NUMBER:** 080079

Original Fiscal Note  Substitute

**SUBJECT:** A resolution related to the application, acceptance and expenditure of the 2007 Metropolitan Medical Response system (MMRS) Grant.

B) **SUBMITTED BY (Name/title/dept./ext.):** Business Finance Manager Emma Stamps, Fire Administration, X5281

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
<b>SALARIES/WAGES:</b>	Battalion Chief Fire-MMRS Coordinator		89,286		
<b>Fringe Benefits:</b>			60,714		
			0		
<b>SUPPLIES:</b>	Antibiotics (cipro/Doxy)		7,000		
			0		
<b>NEW EQUIPMENT:</b>	Tactical EMS equipment		8,000		
	Patient tracking System Enhancements		15,000		
	N-95 face pieces		10,000		
			0		
<b>EQUIPMENT REPAIR:</b>			0		
			0		
<b>OTHER:</b>	Travel/Training costs		5,000		
	Consulting		55,501		
			0		
<b>TOTALS</b>			250,501	250,501	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

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H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE