LRB - RESEARCH AND ANALYSIS SECTION ANALYSIS

JULY 20, 2006 AGENDA PUBLIC SAFETY COMMITTEE

ITEM 17, FILE 060383 Emma J. Stamps

File No. 060383 is a resolution relative to application, acceptance and funding of the 2006 Wisconsin Emergency Medical Services Funding Assistance Program grant.

Background and Discussion

- 1. The Milwaukee Fire Department provides emergency medical services to the citizens and visitors of the City.
- 2. This resolution authorizes the Milwaukee Fire Department to apply for, accept and fund a Wisconsin Emergency Medical Services Program grant from the State of Wisconsin's Department of Health and Family Services.
- 3. This continuing grant program operates from July 1, 2006 to June 30, 2007.
- 4. The \$90,090.79 grant is funded entirely by the grantor, requiring no City contribution.
- 5. Based on Fire Department estimates, these funds will pay for:

•	Overtime costs (ir	nstructors)	\$20,000.00
•	Distributive learning materials Education/training materials New emergency medical equipment		\$20,200.00 \$36,250.00 \$11,640.79
•	Emergency medic	cal supplies FOTAL	\$ 2,000.00 \$90,090.79

- 6. In prior years, the grant totaled as little as \$30,000 and did not provide for salaries.
- 7. If adopted, the 2006 award will provide additional financial resources to the MFD above the revenue and tax levy support budgeted for in 2006.

Fiscal Impact

The resolution authorizes the application, acceptance and expenditure of a \$90,090.79 Emergency Medical Services Funding Assistance Program grant, a continuing grant program.

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