



City of Milwaukee Fiscal Impact Statement

A Date 2/22/2012 File Number _____ Original Substitute
 Subject Resolution relative to application for The Big Read Grant.

B Submitted By (Name/Title/Dept./Ext.) Taj Schoening, Library Business Operations Manager, Library Board, 286-3024

C This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages		\$20,690.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$500.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$950.00	\$950.00	
			\$0.00	\$0.00	
	Services		\$19,550.00	\$19,050.00	
			\$0.00	\$0.00	
	Other		\$0.00	\$0.00	
			\$0.00	\$0.00	
	TOTALS			\$41,690.00	\$20,000.00

FAssumptions used in arriving at fiscal estimate. Departmental Estimates**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years**H**

List any costs not included in Sections D and E above.

I

Additional information.

JThis Note Was requested by committee chair.