

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: TRANSIT-ORIENTED DEVELOPMENT PLANNING GRANT

PROJECT/PROGRAM YEAR: 2016

CONTACT PERSON: Sam Leichtling, x5804

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0	0	0	0
		<b>DEVELOPMENT OF TOD PLANNING STUDY</b>		730,000	130,000	20,000	880,000
		<b>TOTAL DEVELOPMENT OF TOD PLANNING STUDY</b>		730,000	130,000	20,000	880,000
		<b>LAND USE PLANNING FOR SOUTH EXTENSION</b>				60,000	60,000
		<b>TOTAL LAND USE PLANNING FOR SOUTH EXTENSION</b>				60,000	60,000
		<b>STAKEHOLDER COORDINATION IN EXTENSION CORIDORS</b>		20,000	20,000		40,000
		<b>TOTAL STAKEHOLDER COORDINATION IN EXTENSION CORIDORS</b>		20,000	20,000	0	40,000
		<b>INDIRECT COSTS</b>					0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		750,000	150,000	80,000	980,000