

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: PLAIN TALK MILWAUKEE INTIATIVE - United Way  
 CONTACT PERSON: Denise A. Crumble

PROJECT/PROGRAM YEAR: 10/06 - 12/07

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Project Coordinator - Plaintalk (X)	4	31,690			31,690
							0
		<b>TOTAL PERSONNEL COSTS</b>		31,690			31,690
		<b>FRINGE BENEFITS</b>		13,310			13,310
							0
		<b>TOTAL FRINGE BENEFITS</b>		13,310			13,310
		<b>CONTRACTUAL SERVICES</b>					
		Public Allies Intern		5,000			5,000
							0
		<b>TOTAL CONTRACTUAL SERVICES</b>		5,000			5,000
		<b>INDIRECT COSTS</b>					0
							0
		<b>TOTAL INDIRECT COSTS</b>		0			0
							0
		<b>TOTAL COSTS</b>		50,000	0	0	50,000