

Reply to Common Council File No. 160898
From DOA-Budget and Management Division

October 21, 2016

Ref: 17BF

Common Council File 160898 contains a resolution establishing the 2017 Local Solid Waste Charge, in accordance with Sub-Section 2(a) and (b) of Section 79-6 of Milwaukee Code of Ordinance.

The proposed 2017 Solid Waste Charge is expected to generate approximately \$37.9 million, which is approximately \$1 million more than for the 2016 adopted budget. The increased revenue is necessary as a result of increased disposal cost for residential and electronic waste. The Solid Waste Charge will be administered in the following manner:

- \$50.71 per quarter per residential unit for one, 2, 3 or 4 family dwelling units.
- The annual increase per household is approximately \$5.92 or 3%.

The proposed fee is expected to recover approximately 90% of net costs of trash collection and recycling.

RECOMMENDATION: ADOPT THE 2017 LOCAL SOLID WASTE CHARGE RATE OF \$50.71 PER QUARTER APPLICABLE TO RESIDENTIAL PROPERTIES



Thomas J. Bell
Fiscal Planning Specialist Senior

TJB:dmr
FINANCE/speedreplies/160898.sr