Ref: CC File No. 041591

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: April 6, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 6, 2005

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless
Otherwise Indicated

Approved for final agenda 4/4/05

PROPERTY TAX LEVY SUPPORTED POSITIONS CITY ATTORNEY Paralegal 594 4/23/05 4 3 1 0 0 ext					Number of Positions						
Department and Position Pay Date Authorized excl. Authorized Appr. Cother Funding Source Fill								Vac	l	CSC Status	Int/
No. Department and Position Range Vacant this pos. zation Appr. Vac. Funding Source Fill	LD		Pav	Date	Authorized				Other		1
PROPERTY TAX LEVY SUPPORTED POSITIONS CITY ATTORNEY Paralegal 594 4/23/05 4 3 1 0 0 ext		Department and Position	_		/ tati lonzoa						Fill
Solid		.,	3.							3	
Solid		PROPERTY TAX LEVY SUPPORTED	POSIT	IONS							
Paralegal 594 4/23/05 4 3 1 0 0 0 ext											
DEPT. OF CITY DEVELOPMENT Plan Examiner III 629 3/12/05 3 2 1 0 0 0 int/examiner III 629 3/12/05 3 2 1 0 0 0 int/examiner III 626 1/17/05 1 0 0 25% CDBG Int CDBP	5097	<u>CITY ATTORNEY</u>									
Solid		Paralegal	594	4/23/05	4	3	1	0	0		ext
Solid		DEPT OF CITY DEVELOPMENT									
So68 Grant-In-Aid Fiscal Coordinator 10 4/23/05 1 0 1 0 0 25% CDBG Int	5067		629	3/12/05	3	2	1	0	0		int/ext
So68 Grant-In-Aid Fiscal Coordinator											
LiBRARY Librarian		COMPTROLLER									
So69	5068	Grant-In-Aid Fiscal Coordinator	10	4/23/05	1	0	1	0	0	25% CDBG	int
S069 Librarian II		LIDDADV									
POLICE DEPARTMENT Inspector of Police 12 5/2/05 2 2 1 0 0 0 int 5071-72 5077 Electrical Services Personnel Payroll Asst. II 445 3/26/05 10 9 1 0 0 0 int 5092 Electrical Services Manager 10 3/28/05 3 2 1 0 0 0 int 5092 Electrical Services Manager 10 3/28/05 3 2 1 0 0 0 int 5098 5104 5105-06 Bridge Operator (2 positions) 704 9/12/04 23 21 1 0 0 0 ext 5094 Painter 981 10/14/03 4 3 1 0 0 0 ext 11/29/04 EMPLOYES Electrical Carbon C	5069		545	TRD	24	23	1	0	0		int/ext
Inspector of Police	3003	Librarian	343	100	24	25	'	U	0		IIIVEX
Deputy Insp. of Police (2 pos.) 842 7/17/05 5 5 2 0 0 0 int		POLICE DEPARTMENT									
Sorr	5070	Inspector of Police	12	5/2/05	2	2	1	0	0		int
So78	5071-72	Deputy Insp. of Police (2 pos.)	842	7/17/05	5	5	2	0	0		int
Soron Police Services Specialist 939 10/24/03 31 14 1 0 16 ext	5077	Lieutenant of Detectives	836	10/25/04	34	34	1	0	0		int
Dept. of Public Works	5078	Administrative Asst. II	445	6/1/05	5	5	1	0	0		int
Seasonal) (10 positions) Seasonal (10 positions) Seaso	5079	Police Services Specialist	939	10/24/03	31	14	1	0	16		ext
DEPT. OF PUBLIC WORKS ADMINISTRATIVE SERVICES	5080-89	Police Telecommunicator	928	NA	10	0	10	0	0		ext
ADMINISTRATIVE SERVICES Personnel Payroll Asst. II		(seasonal) (10 positions)									
ADMINISTRATIVE SERVICES Personnel Payroll Asst. II		DEDT OF DUBLIC WORKS									
Non-property Tax Levy Supported Positions South Pension Investment Analyst South Pension Investment Pension Inves											
INFRASTRUCTURE SERVICES Electrical Engineer II 626 1/17/05 1 0 1 0 0 0 0	5000		115	3/26/05	10	۵	1	0	0		int/ovt
Electrical Engineer II	3030	r ersonner r ayron Asst. II	443	3/20/03	10	3	'	U	0		IIIVEX
Solid		INFRASTRUCTURE SERVICES									
Substitute	5091	Electrical Engineer II	626	1/17/05	1	0	1	0	0		int
5104 Ironworker 990 3/14/05 5 4 1 0 0 0	5092	Engineering Technician V	622	12/6/04	14	13	1	0	0		int.
5105-06 Bridge Operator (2 positions) 704 9/12/04 23 21 1 0 0 ext	5098	Electrical Services Manager	10	3/28/05	3	2	1	0	0		int
11/29/04 1 0 0 ext	5104	Ironworker	990	3/14/05	5	4	1	0	0		int
5107 Bridge Laborer Crew Leader 245 4/11/05 2 1 1 0 0 0 ext 5108 Painter 981 10/14/03 4 3 1 0 0 0 NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) EMPLOYES' RETIREMENT SYSTEM Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/ex-	5105-06	Bridge Operator (2 positions)	704	9/12/04	23	21	1	0	0		ext
5108 Painter 981 10/14/03 4 3 1 0 0 int NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) EMPLOYES' RETIREMENT SYSTEM 8 3/25/05 2 1 1 0 0 Pension Trust int/ex				11/29/04			1				ext
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) EMPLOYES' RETIREMENT SYSTEM Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/es	5107	Bridge Laborer Crew Leader	245	4/11/05			1	0	0		ext
5094 EMPLOYES' RETIREMENT SYSTEM Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/es	5108	Painter	981	10/14/03	4	3	1	0	0		int
5094 EMPLOYES' RETIREMENT SYSTEM Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/es											
5094 EMPLOYES' RETIREMENT SYSTEM Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/es		NON-PROPERTY TAX LEVY SUPPORTE	I D POSIT	I IONS (Ente	I erprise Funds	Grants)					
5094 Pension Investment Analyst 8 3/25/05 2 1 1 0 0 Pension Trust int/ex-			. 5011	,	,						
		EMPLOYES' RETIREMENT SYSTEM									
DEPT OF BURLIC WORKS	5094	Pension Investment Analyst	8	3/25/05	2	1	1	0	0	Pension Trust	int/ext
		DEDT OF BURLIC WORKS									
WATER WORKS		DEPT. OF PUBLIC WORKS WATER WORKS									
	5095	· · · · · · · · · · · · · · · · · · ·	12	3/12/05	1	0	1	n	n	Water Works	int
		· ·									int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: April 6, 2005

Department	Amount of	Transfer	
Account Name	From	То	Reason
DEPT. OF ADMINISTRATION 2004 Oper. Exp Emerging Bus. Program 2004 Operating Expenditures 2004 Equipment 2004 Salaries & Wages 2004 Oper. Exp Enterprise Resource Mgmt.	\$1,730.00 \$345,103.63 \$8,563.00	\$355,148.16 \$248.47	To fund salary accounts - reduce wage supplement needs.
CITY CLERK 2004 Operating Expenditures 2004 Salaries & Wages	\$60,000.00	\$60,000.00	Two retirements and several long-time aldermen leaving resulted in additional terminal pay being given.
COMPTROLLER 2004 Operating Expenditures 2004 Salaries & Wages	\$137,108.52	\$137,108.52	To fund salary accounts - reduce wage supplement needs.
EMPLOYEE RELATIONS 2004 Worker Comp. Req. Employer Law Compliance 2004 Workers Compensation	\$26,018.47	\$26,018.47	Higher than anticipated claims.
LIBRARY 2004 Operating Expenditures 2004 Reciprocal Borrowing - MCFLS 2004 Salaries & Wages	\$24,823.00 \$27,687.00	\$52,510.00	To fund salary accounts - reduce wage supplement needs.
NEIGHBORHOOD SERVICES 2004 Operating Expenditures 2004 Salaries & Wages	\$87,111.44	\$87,111.44	To fund salary accounts - reduce wage supplement needs.
DPW-PARKING FUND 2004 Operating Expenditures 2004 Fringe Benefits	\$142,000.00	\$142,000.00	Year-end adjustments for fringe benefits.
DPW-SEWER MAINTENANCE FUND 2004 Contingency 2004 Amortization of Bond Issuance Cost Account	\$44,268.00	\$44,268.00	Higher than anticipated cost per Comptroller.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters