

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>City Departments - Administration</u>					
	City Attorney's Office	Legal Services	30,000	30,000	30,000
	Community Block Grant Administration	Administration	958,000	958,000	958,000
	Comptroller's Office	Administration	600,000	600,000	600,000
	Department of City Development	Administration	300,452	300,452	300,452
	Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800
	RACM	Administration	564,548	564,548	564,548
	Resolution #050842		<u>2,550,800</u>	<u>2,550,800</u>	<u>2,550,800</u>



YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME,

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>City Departments - Administration</u>				
Community Block Grant Administration	Administration	591,000	591,000	591,000
Comptroller's Office	Administration	89,000	89,000	89,000
Resolution #050842		<u>680,000</u>	<u>680,000</u>	<u>680,000</u>

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<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Community Organizing</u>					
<u>NO-RFP</u>					
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	50,000	40,000	40,000
4	NSP Area #4 Pool	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	57,250	57,250	57,250
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	57,250	57,250	57,250
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
8	Metcalfe Park Residents Association	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	57,250	57,250	57,250
12	Social Development Commission	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
13	Boys & Girls Club of Greater Milwaukee	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	57,250	57,250	57,250
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	40,000	40,000	40,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
			<u>799,000</u>	<u>789,000</u>	<u>789,000</u>
<i>The community organization for each NSP area shall participate in emergency preparedness training coordinated by the City's Community Block Grant Administration Division and provided by the Milwaukee County Sheriff's Department.</i>					
		<u>RFP</u>			
	Harambee Ombudsman Project, Inc.	Community Prosecution Unit	150,000	122,500	122,500
	Milwaukee Alliance	Community Prosecution Unit	150,000	122,500	0
	Southside Organizing Committee	Community Prosecution Unit	<u>122,500</u>	<u>0</u>	<u>122,500</u>
			<u>422,500</u>	<u>245,000</u>	<u>245,000</u>
	Total Community Organizing		1,221,500	1,034,000	1,034,000

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<u>Public Service</u>					
		<u>NO-RFP</u>			
	Daughters of Luke, Ltd.	Senior Services	222,720	222,700	222,700
	Interfaith Older Adult Programs, Inc.	Senior Services	25,000	25,000	25,000
	Lao Family Community, Inc.	Senior Services	25,000	25,000	25,000
	Neighborhood House of Milwaukee, Inc.	Senior Services	15,000	14,800	14,800
			<u>287,720</u>	<u>287,500</u>	<u>287,500</u>
		<u>NO-RFP</u>			
	Milwaukee Health Services, Inc.	Health Services	75,000	75,000	75,000
		<u>NO-RFP</u>			
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400
		<u>RFP</u>			
	Council for the Spanish Speaking	English-as-a-Second Language	60,000	30,000	25,000
	Hmong/American Friendship Assoc. Inc.	English-as-a-Second Language	18,000	0	0
	Journey House, Inc.	English-as-a-Second Language	60,000	30,000	25,000
	Silver Spring Neighborhood Center	English-as-a-Second Language	34,408	0	10,000
	UMOS, Inc.	English-as-a-Second Language	30,000	0	0
	Wisconsin Hispanic Scholarship Foundation	English-as-a-Second Language	54,350	0	0
			<u>256,758</u>	<u>60,000</u>	<u>60,000</u>
		<u>NO-RFP</u>			
	Benedict Center	Community Justice Center	41,000	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - 3rd District	41,000	41,000	41,000
	Howard Fuller Educational Foundation, Inc.	Community Justice Center - Metcalfe Park	41,000	41,000	41,000
			<u>123,000</u>	<u>123,000</u>	<u>123,000</u>
		<u>RFP</u>			
	Community Enterprises of Greater Milwaukee	Employment Services - Job Placement	50,000	25,000	25,000
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Placement	150,000	0	0
	Esperanza Unida, Inc.	Employment Services - Job Placement	63,280	0	0
	Grand Avenue Club	Employment Services - Job Placement	30,000	30,000	30,000
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	57,000	50,000	50,000
	Interfaith Older Adult Programs	Employment Services - Job Placement	25,000	0	0
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000
	Lincoln Park Community Center, Inc.	Employment Services - Job Placement	60,000	0	20,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	85,000	85,000	55,000
	Milwaukee Urban League	Employment Services - Job Placement	50,000	25,000	25,000
	Northwest Side Comm Dev Corp	Employment Services - Job Placement	51,800	30,000	30,000
	Riverworks Development Corp.	Employment Services - Job Placement	36,000	36,000	36,000

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Public Service (continue)					
	Volunteers of America of Wisconsin	Employment Services - Job Placement	26,500	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	85,490	55,000	45,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Placement	80,083	0	0
	Wisconsin Regional Training Partnership Inc./Big Step	Employment Services - Job Placement	60,085	0	50,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	100,000	25,000	44,000
	Carter's Christian Academy, Inc	Employment Services - Job Training & Placement	150,000	0	0
	Center Street Learning Center	Employment Services - Job Training & Placement	80,000	0	0
	COPE Behavioral Services, Inc.	Employment Services - Job Training & Placement	62,750	0	0
	Enrichment Opportunities Institute of Training, Inc.	Employment Services - Job Training & Placement	100,000	0	0
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	75,167	0	0
	H.I.M. Resource Center	Employment Services - Job Training & Placement	0	0	0
	Milwaukee Community Service Corp.	Employment Services - Job Training & Placement	100,000	0	0
	Mother Kathryn Daniels Conference Center	Employment Services - Job Training & Placement	124,300	0	0
	New Life New Beginnings Outreach Inc.	Employment Services - Job Training & Placement	43,453	0	0
	Osker Ellis Machinist Training Academy, Inc./Bridges	Employment Services - Job Training & Placement	226,000	0	0
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	51,800	0	0
	Reconstruct, Inc.	Employment Services - Job Training & Placement	18,000	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	79,500	79,000	70,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	121,406	110,000	70,000
	Wisconsin Hispanic Scholarship Foundation	Employment Services - Job Training & Placement	323,244	0	0
	Wisconsin Regional Training Partnership Inc./Big Step	Employment Services - Job Training & Placement	60,022	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000
			<u>2,690,880</u>	<u>600,000</u>	<u>600,000</u>
	Total Public Service		3,526,758	1,238,900	1,238,900

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<u>Economic Development</u>					
		<u>RFP</u>			
	Amazing Ministry Worship Center	Special Economic Development/Business Assistance	6,400	0	0
	Hispanic Chamber of Commerce of Wis	Special Economic Development/Business Assistance	80,000	55,000	55,000
	Hmong/American Friendship Assoc. Inc.	Special Economic Development/Business Assistance	66,039	0	0
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development/Business Assistance	75,000	75,000	65,000
	Midtown Neighborhood Association	Special Economic Development/Business Assistance	40,000	0	0
	Northwest Side Comm Dev Corp	Special Economic Development/Business Assistance	84,500	25,000	35,000
	Riverworks Development Corp.	Special Economic Development/Business Assistance	80,000	50,000	50,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development/Business Assistance	50,000	45,000	45,000
	Total Economic Development		481,939	250,000	250,000

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<u>Planning</u>					
		<u>RFP</u>			
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	60,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	174,000	124,000	124,000
			<u>234,000</u>	<u>174,000</u>	<u>174,000</u>
		<u>NO-RFP</u>			
	Burleigh Street Community Dev. Corp.	Mainstreet Program	70,000	70,000	70,000
	Layton Boulevard West Neighbors	Mainstreet Program	70,000	70,000	70,000
	Lincoln Village Business Association	Mainstreet Program	70,000	70,000	70,000
	West End Development Corporation	Mainstreet Program	75,000	70,000	70,000
			<u>285,000</u>	<u>280,000</u>	<u>280,000</u>
	Total Planning		519,000	454,000	454,000

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	<u>Youth Services</u>				
		<u>NO-RFP</u>			
	Agape Community Center, Inc.	Youth Services	29,000	29,000	29,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	25,000	25,000	25,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Hillside Club	Youth Services	54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	54,000	54,000	54,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	54,000	54,000	54,000
	Career Youth Development, Inc.	Youth Services	24,000	24,000	24,000
	Center for Teaching Entrepreneurship	Youth Services	24,000	24,000	24,000
	Children's Outing Association - Riverwest Center	Youth Services	84,000	84,000	84,000
	Children's Outing Association - Burleigh Center	Youth Services	88,000	88,000	88,000
	Esperanza Unida, Inc.	Youth Services	24,000	24,000	24,000
	Hmong/American Friendship Assoc. Inc.	Youth Services	24,000	24,000	24,000
	Hope House of Milwaukee, Inc.	Youth Services	19,000	19,000	19,000
	Howard Fuller Educational Foundation, Inc.	Youth Services	60,000	34,000	34,000
	Journey House, Inc.	Youth Services	50,000	50,000	50,000
	Latino Community Center	Youth Services	104,000	104,000	104,000
	Merrill Park Neighborhood Association	Youth Services	39,000	39,000	39,000
	Milwaukee Christian Center	Youth Services	35,000	35,000	35,000
	Milwaukee Christian Center	Youth Services	40,000	40,000	40,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	24,000	24,000	24,000
	Modjeska Youth Theatre Company, Inc.	Youth Services	80,000	24,000	24,000
	Neighborhood House of Milwaukee	Youth Services	110,000	34,000	34,000
	Northcott Neighborhood House	Youth Services	24,000	24,000	24,000
	Pearls for Teen Girls, Inc.	Youth Services	24,000	24,000	24,000
	Residential Living Services, Inc.	Youth Services	24,000	24,000	24,000
	Rosalie Manor Community & Family Services	Youth Services	24,000	24,000	24,000
	Running Rebels Community Organization, Inc.	Youth Services	73,000	73,000	73,000
	Safe & Sound, Inc.	Youth Services	275,000	268,000	268,000
	Teen Approach, Inc.	Youth Services	24,000	24,000	24,000
	United Community Center	Youth Services	45,000	60,000	60,000
	Walker's Point Center for the Arts	Youth Services	25,000	25,000	25,000
	Woodland Pattern, Inc.	Youth Services	25,000	25,000	25,000

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Youth Services (continue)					
	YMCA of Metro Milwaukee-Holton Center	Youth Services	55,000	55,000	55,000
	YMCA of Metro Milwaukee-Northside	Youth Services	54,000	54,000	54,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	25,000	25,000	25,000
	Total Youth Services		1,850,000	1,700,000	1,700,000

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<u>Homebuyer Counseling</u>					
		<u>NO-RFP</u>			
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000
	Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.*	Homebuyer Counseling Services	60,000	100,000	100,000
	Select Milwaukee, Inc.*	Homebuyer Counseling Services	80,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000
	*Includes funds formerly awarded to NHS				
	Total Homebuyer Counseling		280,000	300,000	300,000

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Technical Assistance					
		<u>RFP</u>			
	Amazing Ministry Worship Center Youth Ministries	Technical Asst for CBO's	1,800	0	0
	Non-Profit Center of Milwaukee, Inc.	Technical Asst for CBO's	100,000	100,000	100,000
	Total Technical Assistance		<u>101,800</u>	<u>100,000</u>	<u>100,000</u>

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<u>Homeless Shelters</u>					
		<u>NO-RFP</u>			
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	27,590	27,590	27,590
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	55,092	55,092	55,092
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	26,590	26,590	26,590
	Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	110,205	110,205	110,205
	Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	152,006	152,006	152,006
	Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	118,980	118,980	118,980
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	73,160	73,160	73,160
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	109,740	109,740	109,740
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	93,112	93,112	93,112
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	54,341	54,167	54,167
	Task Force of Family Violence, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	97,896	97,896	97,896
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,906	25,892	25,892
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	74,364	74,364	74,364
	Community Advocates, Inc.	Continuum of Care Coordinator	10,206	10,206	10,206
	Total Homeless Shelters		1,029,188	1,029,000	1,029,000

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Housing					
		<u>RFP</u>			
	Milwaukee Christian Center-NIP	Handicapped Accessible Ramps	150,000	150,000	150,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Handicapped Accessible Ramps	150,000	0	0
			<u>300,000</u>	<u>150,000</u>	<u>150,000</u>
		<u>NO-RFP</u>			
	Lisbon Avenue Neighborhood Development	Housing - HomeSource Building Materials Distribution Program	40,000	40,000	40,000
		<u>NO-RFP</u>			
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	175,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	357,000	357,000	357,000
	West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	182,000	182,000	182,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	175,000	105,000	105,000
			<u>959,000</u>	<u>812,000</u>	<u>812,000</u>
		<u>RFP</u>			
	Amazing Ministry Worship Center	Housing - Neighborhood Improvement Program (NIP)	7,980	0	0
	Social Development Commission*	Housing - Neighborhood Improvement Program (NIP)	10,000	70,000	70,000
	Wisconsin Hispanic Scholarship Foundation	Housing - Neighborhood Improvement Program (NIP)	9,495	0	0
			<u>27,475</u>	<u>70,000</u>	<u>70,000</u>
	Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	392,000	392,000	392,000
		<u>NO-RFP</u>			
	Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	25,000	25,000	25,000
			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
		<u>NO-RFP</u>			
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	110,000	55,000	55,000
	Housing Resources, Inc.*	Housing - Minor Home Repair	120,000	60,000	60,000
	Milwaukee Christian Center-NIP	Housing - Minor Home Repair	75,000	30,000	30,000
	Sherman Park Community Association	Housing - Minor Home Repair	100,000	65,000	65,000
	West End Development Corporation	Housing - Minor Home Repair	75,000	70,000	70,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	50,000	50,000	50,000
			<u>530,000</u>	<u>330,000</u>	<u>330,000</u>
		<u>NO-RFP</u>			
	Lisbon Avenue Neighborhood Development	Tool Loan Program	25,000	25,000	25,000
	Housing Resources, Inc.*	Tool Loan Program	75,000	75,000	75,000
			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
		<u>NO-RFP</u>			
	Select Milwaukee, Inc.	Admin - American Dream Downpayment Initiative (ADDI)	50,000	50,000	50,000
			<u>2,473,475</u>	<u>2,019,000</u>	<u>2,019,000</u>
	*Includes funds formerly awarded to NHS				
	Total Housing				

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<u>City Departments</u>					
	City Attorney's Office	Legal Services	30,000	30,000	30,000
	Community Block Grant Administration	Administration	958,000	958,000	958,000
	Comptroller's Office	Administration	600,000	600,000	600,000
	Department of Administration	Emerging Business Enterprise Program	161,282	161,282	161,282
	Department of Administration	COMPASS Program	170,045	170,045	170,045
	Department of City Development	Mainstreet Program	70,000	70,000	70,000
	Department of City Development	Administration - Historic Preservation	97,800	97,800	97,800
	Department of City Development	Retail Investment Fund - RIF	100,000	100,000	100,000
	Department of City Development	Youth Internship Program	300,000	300,000	300,000
	Department of City Development	Façade Improvement Grants - DCD	150,000	150,000	150,000
	Department of City Development	Administration	300,452	300,452	300,452
	Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000	50,000
	Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	313,160	313,160	313,160
	Department of City Development	Rental Rehabilitation Loan Program	0	0	0
			<u>1,381,412</u>	<u>1,381,412</u>	<u>1,381,412</u>
	Department of Neighborhood Services - BI	DNS-Landlord /Tenant Compliance Prog	47,550	47,550	47,550
	Department of Neighborhood Services - BI	DNS Code Enforcement Inspectors Targeted Enforcement	503,468	503,468	503,468
	Department of Neighborhood Services - BI	DNS-Graffiti Abatement Admin	48,500	48,500	48,500
	Department of Neighborhood Services - BI	Vacant Lot Maintenance - Demolition DNS	323,978	323,978	323,978
	Department of Neighborhood Services - BI	Vacant Lot Maintenance-Grass/Snow Removal	218,755	218,755	218,755
	Department of Neighborhood Services - BI	DNS-Landlord Training Program	177,785	177,785	227,785
	Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	62,105	62,105	62,105
	Department of Neighborhood Services - BI	Proactive Rat Infestation Abatement	38,444	38,444	38,444
	Department of Neighborhood Services - BI	DNS-Receivership Program	80,473	80,473	80,473
	Department of Neighborhood Services - BI	Code Enforcement Neighborhood Improvement Program	463,612	463,612	463,612
			<u>1,964,670</u>	<u>1,964,670</u>	<u>2,014,670</u>
	Department of Public Works	Targeted Weekend Neighborhood Box	295,000	295,000	295,000
	Health Department	Healthy Family/Healthy Infant Initiative	193,718	193,718	193,718
	Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	479,710	479,710	479,710
	Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	270,353	270,353	270,353
	Health Department	Health Services - Milw Health Services	75,000	75,000	75,000
	Health Department	Milwaukee Health Department Prenatal Services	277,750	277,750	277,750

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
Health Department		Communicable Disease Reduction Initiative	244,413	244,413	244,413
Health Department		Milwaukee AIDS Initiative	250,000	250,000	250,000
			<u>1,790,944</u>	<u>1,790,944</u>	<u>1,790,944</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	469,000	455,000	430,000
Milwaukee Police Department		Operation Safe Neighborhoods	350,000	350,000	325,000
Milwaukee Public Library		Community Outreach & Technology Center	610,803	610,803	610,803
RACM		RACM Land Management	358,384	358,384	358,384
RACM		Brownfield Initiatives	141,799	141,799	141,799
RACM		Administration	564,548	564,548	564,548
RACM		RACM Spot Acquisition	518,213	518,213	518,213
RACM		Renewal Communities Planning & Implementation	25,000	25,000	25,000
			<u>1,607,944</u>	<u>1,607,944</u>	<u>1,607,944</u>
	Total City Departments		10,389,100	10,375,100	10,375,100
	Total Proposed 2006 CDBG Funding		<u>21,872,760</u>	<u>18,500,000</u>	<u>18,500,000</u>

HOME

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Housing</u>				
<u>RFP</u>				
Wisconsin Hispanic Scholarship Foundation	Housing - Neighborhood Improvement Program (NIP)	216,750	0	0
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Bishop's Creek Development	Affordable Housing (Acquire/Rehab/Sell & New Construction)	75,000	0	0
CCTR Group, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	280,000	0	0
DAAR Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	280,000	280,000	280,000
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	160,000	0	0
Legacy Redevelopment Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	400,000	280,000	280,000
Tri-Corp. Housing, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)	1,000,000	0	0
CCTR Group, Inc.	CHDO Operating HOME Funds	56,000	0	0
DAAR Development Corp.	CHDO Operating HOME Funds	56,000	56,000	56,000
Legacy Redevelopment Corp.	CHDO Operating HOME Funds	80,000	56,000	56,000
<u>NO-RFP</u>				
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	280,000	280,000	280,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	216,000	200,000	200,000
West End Development Corporation	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	680,000	640,000	640,000
Acquire/Rehab/Sell & New Construction Pool	Affordable Housing (Acquire/Rehab/Sell & New Construction)	320,000	320,000	320,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	56,000	56,000	56,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	32,000	40,000	40,000
West End Development Corporation	CHDO Operating HOME Funds	136,000	128,000	128,000
Howard Fuller Educational Foundation, Inc.	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	612,500	344,000	344,000
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,249,500	1,249,500	1,249,500
West End Development Corporation	Housing - Neighborhood Improvement Program (NIP)	637,000	637,000	637,000
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	612,500	367,500	367,500
Total Housing CBO's		8,225,250	5,724,000	5,724,000

YEAR 2006 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Housing (continue)</u>				
<u>City Departments</u>				
Community Block Grant Administration	Administration	591,000	591,000	591,000
Comptroller's Office	Administration	89,000	89,000	89,000
Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	132,000	132,000	132,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	132,000	132,000	132,000
Department of City Development	Rental Rehabilitation Loan Program	132,000	132,000	132,000
		<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
	Total Housing City Depts.	1,076,000	1,076,000	1,076,000
	Total Proposed 2006 HOME Funding	<u>9,301,250</u>	<u>6,800,000</u>	<u>6,800,000</u>

ESG

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
Emergency Shelter Grant (ESG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ESG CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
Homeless Shelters				
	<u>NO-RFP</u>			
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	30,975	30,975	30,975
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	29,514	29,514	29,514
Milwaukee Women's Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	83,413	83,413	83,413
Sojourner Truth House, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	54,521	54,521	54,521
		<u>167,448</u>	<u>167,448</u>	<u>167,448</u>
American Red Cross Greater Milwaukee Chapter	Emergency/Transitional Shelter for Homeless Individuals and Families	26,189	26,189	26,189
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	52,120	52,120	52,120
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	100,522	100,522	100,522
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	89,526	89,526	89,526
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	99,882	99,882	99,882
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	101,790	101,790	101,790
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	44,386	44,254	44,254
		<u>514,415</u>	<u>514,283</u>	<u>514,283</u>
Counseling Center of Milw. - Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	21,157	21,157	21,157
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,792	23,792	23,792
		<u>44,949</u>	<u>44,949</u>	<u>44,949</u>
Total Proposed 2006 ESG Funding		<u><u>757,787</u></u>	<u><u>757,655</u></u>	<u><u>757,655</u></u>

HOPWA

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
Housing Opportunities for Persons with AIDS (HOPWA)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOPWA CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
AIDS Resource Center of Wisconsin	<u>RFP</u> HOPWA	487,000	428,000	428,000
Richard's Place	HOPWA	65,000	59,000	59,000
Total Proposed 2006 HOPWA Funding		552,000	487,000	487,000

ADDI

YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
American Dream Downpayment Initiative (ADDI)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>ADDI CBGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
Select Milwaukee, Inc.	<u>NO-RFP</u> American Dream Downpayment Initiative	210,000	210,000	210,000

The consortium for this activity shall include the Neighborhood Assistance Corporation of America.