

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 01/11/02

FILE NUMBER: 010558

Original Fiscal Note  Substitute

SUBJECT: Animal Ordinance Revision

B) SUBMITTED BY (Name/title/dept./ext.): DAVID J. KREY/Manager/Neighborhood Services/5799

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	(1) Nuisance Control Officers II		49,170		
SUPPLIES:	Misc.		1,000		
MATERIALS:					
NEW EQUIPMENT:	Radios		1,000		
	Computer		2,000		
EQUIPMENT REPAIR:					
OTHER:	Mileage		1,500		
	Uniforms		600		
<b>TOTALS</b>			<b>55,270</b>		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	55,270
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
Increase in salaries

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Projected 2002 salaries and responding to complaints only as directed by the Council resolution.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE