

LRB – RESEARCH AND ANALYSIS SECTION ANALYSIS

JANUARY 25, 2007 AGENDA
PUBLIC SAFETY COMMITTEE

ITEM 8, FILE 061224
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File No. 061224 is a resolution relative to application, acceptance and funding of a US Homeland Security Buffer Zone Protection Grant for the Milwaukee Water Works.

Background and Discussion

1. The US Department of Homeland Security (DHS) administers and funds the Infrastructure Protection Program (IPP), which are comprised of five programs that constitute major critical infrastructure sectors.
 - Buffer Zone Protection Program (BZPP)
 - Intercity Bus Security Grant Program (IBSGP)
 - Transit Security Grant Program (TSGP)
 - Trucking Security Program (TSP)
 - Port Security Grant Program (PSGP)

Since its inception, the IPP has awarded over \$1.5 billion to critical infrastructure sectors for protective measures (DHS website). Funds are distributed at the state level.

2. The Water Works appears to be eligible for a Buffer Zone Protection Grant award, which it plans to use for security enhancements around the Linnwood Purification Plant as a risk-management project. This new grant operates from 1/1/07 - 12/31/08.
3. File 061224 authorizes the Water Works to apply for, accept and expend up to \$189,000 Buffer Zone Protection Grant Program if awarded.
4. No City contribution is required.
5. The City Department of Public Works would let the contracts.

Fiscal Impact

This resolution authorizes the MWW to apply for, accept and expend up to \$189,000 US Department of Homeland Security Buffer Zone Protection Grant from the State of Wisconsin, Office of Justice Assistance for:

- \$120,471 Equipment (complete light poles, video surveillance and accessories)
- \$ 68,529 Operating Expenditures (lighting and video installations)
- **\$189,000** TOTAL

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January 22, 2007